



**TOWN OF SULLIVAN'S ISLAND
ISLAND WIDE STORMWATER MASTER PLAN AND
INFRASTRUCTURE IMPROVEMENT STRATEGY
MARCH 18, 2025**



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Water Resources Lead

- **Stormwater Master Plan – Final Updates**
 - Additional Drainage on Northeastern Side of Osceola Ave added to Project Recommendations
 - Updated Cost Estimates to Include 5- and 10-Year Cost Escalation Estimates
 - Project Prioritization and Ranking Analysis
 - Short-Term Solutions for High Priority Projects
 - Stormwater Department Recommendations
 - Updated Reference to Upcoming Resilience Plan in Final Report
- **All Updates Posted to Town's Website**
 - Updates to the Following: Final Report, Appendix C – Proposed Improvements, Appendix E – Cost Estimates, & Appendix F – Project Prioritization and Ranking Analysis





- **Upgraded/expanded collection system**
 - Increased pipe sizes
 - Installation of new inlets
- **Installation of stormwater pump station**
- **Tidal protection along Osceola Ave**
 - Raise roadway elevation to 6 ft NAVD88
- **~\$10.8 million implementation cost**

- **Total Estimated Project Implementation Cost Includes Construction and Professional Services Costs:**
 - Materials
 - General Construction Costs
 - Incidentals
 - Water/Sewer Conflicts
 - Permitting
 - Engineering & Design Services
 - Construction Administration
 - General Contingencies
- **Estimates for 5- and 10-Year Cost Escalation**
 - Assumed 6%/year based on CPI, PPI, and NHCCI data
- **Total Cost of All Projects is ~\$69 million**
 - Highest Priority Projects (top 3 ranked) total ~\$20 million



- **Prioritization/Ranking Based on Flood Mitigation Metrics**
 - Flood Extent Reduction (Acres)
 - Reduction in Buildings Impacted by Flooding
 - Cost per Acre of Flood Reduction
 - Cost per Reduction in Buildings Impacted
- **Rainfall and Tidal Flooding Scenarios**
- **Projects Ranked Relative to Each Other and Assigned a Score for Each Metric (1-18 points)**
 - For example, rank #1 would receive 18 points for a given metric. Rank #18 would receive 1 point.
- **Weights Applied to Each Metric Score**
- **Total Score Determined Final Priority**



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|--------------------------------|----------------------------|
| 1. Osceola Avenue | 10. Station 17 |
| 2. Station 26.5 | 11. Station 19 |
| 3. Station 30 Extension | 12. Station 24 |
| 4. Station 26.5 Extension | 13. Station 14 |
| 5. Station 28.5 Extension | 14. Station 24 Extension |
| 6. Station 20.5 | 15. Station 23 |
| 7. Station 20.5 Extension | 16. Station 31 Extension |
| 8. Station 18 | 17. Station 16 Extension |
| 9. Station 22.5 | 18. Station 22.5 Extension |



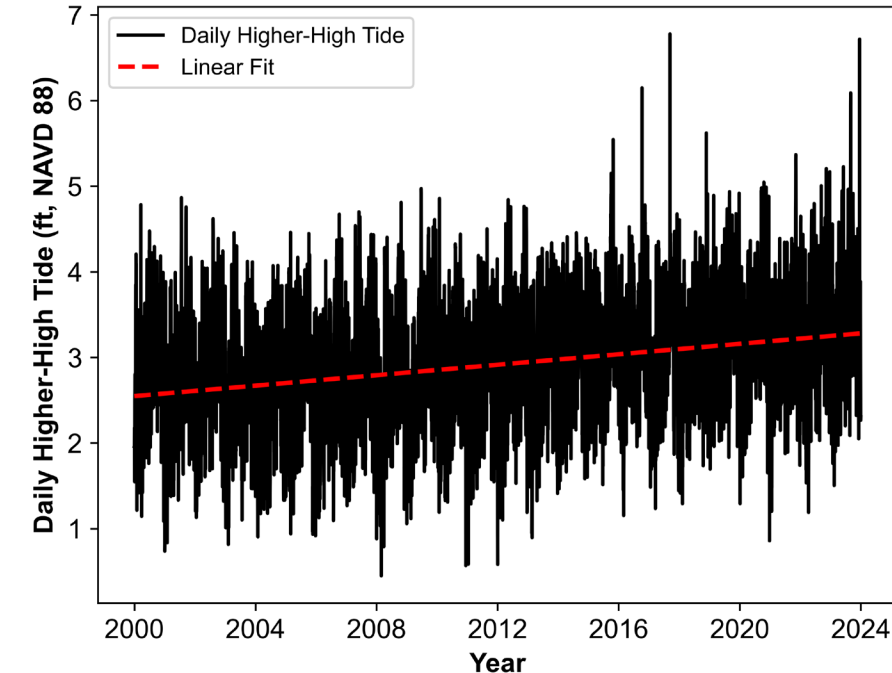


- **Osceola Avenue**
 - Rehabilitation/Dredging of Outfalls
 - Installation of Check Valves
 - Raise Road (likely require external funding)
- **Station 26.5**
 - Investigation/Rehabilitation of Potential Pipe Connecting Bayonne to Atlantic
- **Station 30 Extension**
 - Implementation of SCIIP Drainage Improvements

- **Personnel/Management**
 - 1-2 staff members or temporary employees to complete maintenance
 - Committee or town department to guide maintenance program
 - Town employee to manage/oversee maintenance program and report to town department/committee
- **Equipment to Purchase**
 - Vacuum Trailer, Backhoe, Utility Truck, Dump Trailer, General Purpose Utility Trailer Portable Dewatering Pump, Inflatable Plugs, Composite Mud Matting, GPS Unit and Tablet
- **Equipment to Rent (as needed)**
 - Mini Excavator, Skid Steer, Tamps



- Updated language of “Resilience Strategies for Private Property Owners” (Section 7)
- Reference forthcoming Resilience and Sea Level Rise Adaptation Plan
- Resilience Plan will include recommendations to improve resiliency from the community level to the individual lot
 - Nature-based solutions for flood mitigation
 - Green and Grey Solutions for Protection of Tidal Marshes and Adjacent Properties
 - Revisions to codes, standards, and existing ordinances
 - Recommendations from the Stormwater Master Plan
- Upcoming Planning Commission Presentation & Open House April 9th



QUESTIONS REGARDING THE PROJECTS?

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