

PATRICK M O'NEIL  
MAYOR

# TOWN OF SULLIVAN'S ISLAND



JASON BLANTON  
TOWN COMPTROLLER

CHARLES DRAYTON  
DIRECTOR OF PLANNING AND ZONING

REBECCA FANNING  
DIRECTOR OF RESILIENCE AND NATURAL RESOURCES

GREG GRESS  
WATER AND SEWER MANAGER

GLENN MEADOWS  
POLICE CHIEF

M. ANTHONY STITH  
FIRE CHIEF

MAX WURTHMANN  
BUILDING OFFICIAL

TOWN COUNCIL  
JUSTIN NOVAK  
MAYOR PRO-TEM  
NED HIGGINS  
CARL HUBBARD  
JODY LATHAM  
SCOTT MILLIMET  
GARY VISSER

JOSEPH R. HENDERSON  
TOWN ADMINISTRATOR

BRIDGET WELCH  
TOWN CLERK

## Ordinance 2025-01

### AN ORDINANCE

#### TO ADOPT BUDGET FOR JULY 1, 2025 THROUGH JUNE 30, 2026

**WHEREAS**, Section 5-7-260 (3) of the South Carolina Code requires that a municipal council shall act by ordinance to adopt budgets pursuant to public notice.

**NOW, THEREFORE, BE IT ORDAINED** by the Governing Body of the Town of Sullivan's Island in Council duly assembled and by the authority of same:

SECTION 1: That the prepared budget and the estimated revenue for payment of same is hereby adopted and is hereby made a part thereof as fully as if incorporated herein and copy thereof is attached hereto.

SECTION 2: That budgeted revenues and expenses cover the period from the First Day of July 2025 to the Last Day of June 2026, both inclusive.

SECTION 3. That budgeted expenses must be matched by budgeted revenues to be generated so as to affect a balanced budget, in a manner deemed feasible by the Town Council, and consistent with the Constitution and Statutes of the State of South Carolina.

SECTION 4. The billing dates, the penalty dates, and the amount of the penalty which shall be levied for delinquent taxes shall be as established theretofore.

SECTION 5. The Town Council shall be responsible for the collection of delinquent taxes.

SECTION 6. The Town Council shall administer the budget and may authorize the transfer of appropriate funds within and between departments as are necessary to achieve the goals of the budget.

SECTION 7. If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions thereof.

This Ordinance to take effect upon its enactment.

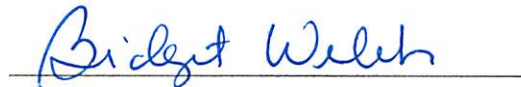
Adopted this 17<sup>th</sup> day of June, 2025.

Town of Sullivan's Island



Patrick M. O'Neil, Mayor

Attest:



Bridget Welch, Town Clerk

First Reading: April 15, 2025

Second Reading: May 20, 2025

Third Reading and Ratification: June 17, 2025

**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26 FINANCE RECOMMENDED BUDGET
<b><u>ESTIMATED REVENUES</u></b>	
INTEREST EARNED	425,000.00
GRANT - SRO REIMBURSEMENT	120,000.00
POLICE ACCIDENT REPORTS	100.00
BUSINESS LICENSES	1,450,000.00
DOG PERMITS	145,000.00
BOAT PERMITS	10.00
BD. OF ZONING APPEALS APPLIC FEE	1,000.00
DESIGN REVIEW BOARD FEES	21,000.00
BUILDING PERMITS	770,000.00
TRIMMING & PRUNING INCOME	11,000.00
PROPERTY TAXES - OPERATING	4,350,000.00
PROPERTY TAX REVENUE - GO BOND	2,347,804.00
HOMESTEAD EXEMPT REFUND	23,500.00
FINES COLL - RECORDER	200,000.00
AID TO SUBDIVISIONS	48,000.00
VICTIMS RIGHTS FUND	25,000.00
ALCOHOL - LOP FEES	18,000.00
FRANCHISE FEES - CELL TOWER	52,000.00
FRANCHISE FEES - OTHER	730,000.00
STATE ACCOMMODATIONS TAX	27,500.00
TRANSFER LOCAL A-TAX	36,000.00
TRANSFER FROM HOSP. TAX	550,000.00
L.O.S.T. PROP.ROLLBACK	220,000.00
L.O.S.T. REVENUE FUND	190,000.00
TRANSFER FROM TREE FUND	5,000.00
MISCELLANEOUS INCOME	130,000.00
PROCEEDS-SALES OF ASSETS	20,000.00
TOLER'S COVE	0.00
<b>TOTAL PROJECTED REVENUE</b>	<b>11,915,914.00</b>

The combination of the Capital Budget and Operating Budget will create a balanced FY 2026 Budget.

**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26
	FINANCE RECOMMENDED BUDGET
<b><u>EXPENDITURES</u></b>	
<b><u>FIRE DEPARTMENT</u></b>	
SALARIES & WAGES	1,109,431.00
FD PRT SOCIAL SECURITY	82,000.00
FD PRT HEALTH INSURANCE	205,443.00
FD PRT POL OFF RETIREMENT	233,000.00
FD GAS & OIL	17,000.00
FD VEHICLE REPAIRS	25,000.00
FD SUPPLIES & MATERIALS	20,000.00
FD TELEPHONE	14,000.00
CO. WIDE RADIO SYSTEM	37,000.00
FD POWER & LIGHTS	33,000.00
FD INSURANCE	130,000.00
FD SYSTEM REPAIRS & MAINT	48,975.00
UNIFORMS & CLOTHING	20,000.00
FD DUES & CERTIF FEES	950.00
FD TRAINING & SEMINARS	10,000.00
FD MISCELLANEOUS EXPENSE	4,000.00
FD PROPERTY & EQUIP PURCH (Included in Capital Budget)	0.00
PROP & EQUIP < \$5000	1,000.00
FD BUILDING REPAIRS	5,000.00
<b>TOTAL - FIRE DEPARTMENT</b>	<b>1,995,799.00</b>

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**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26 FINANCE RECOMMENDED BUDGET
<b><u>POLICE DEPARTMENT</u></b>	
PD SALARIES & WAGES	1,320,000.00
PD PRT SOCIAL SECURITY	104,000.00
PD PRT HEALTH INSURANCE	180,000.00
PD PRT POL OFF RETIRE	262,000.00
ADDITIONAL LAW ENFORCEMENT	100,000.00
PD GAS & OIL	55,000.00
PD VEHICLE REPAIR & MAINT	22,000.00
PD SUPPLIES & MATERIALS	25,000.00
PD TELEPHONE	30,000.00
CO. WIDE RADIO SYSTEM	25,000.00
PD POWER & LIGHTS	21,000.00
PD INSURANCE	135,000.00
PD SYSTEM REPAIR & MAINT	43,000.00
UNIFORMS & CLOTHING	18,000.00
UNIFORMS & CLOTHING	150.00
PD DUES & CERTIF FEES	2,000.00
PD TRAINING & SEMINARS	35,000.00
TRAINING & SEMINARS - SR23	3,000.00
PD MISCELLANEOUS EXPENSES	1,000.00
PD PROPERTY & EQUIP PURCH (Included in Capital Budget)	0.00
PD-CAPITAL LEASE PRINCIPAL	0.00
PD-CAPITAL LEASE INTEREST	0.00
PROP & EQUIP < \$5000	75,000.00
PROP & EQUIP < \$5000 SCHOOL RESOURCE OFFICER	5,000.00
WILDLIFE MANAGEMENT	20,000.00
<b>TOTAL - POLICE DEPARTMENT</b>	<b>2,481,150.00</b>

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**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26 FINANCE RECOMMENDED BUDGET
<b><u>MAINTENANCE DEPT</u></b>	
MD SALARIES & WAGES	270,500.00
MD PRT SOCIAL SECURITY	21,000.00
MD PRT HEALTH INSURANCE	38,000.00
MD PRT S. C. RETIREMENT	50,434.00
MD VEHICLE GAS & OIL	10,000.00
MD VEHICLE REPAIRS	9,000.00
MD SUPPLIES & MATERIALS	15,750.00
TELEPHONE	700.00
MD POWER & ELECTRICITY	49,000.00
MD INSURANCE	36,000.00
MD SYSTEMS REPAIRS & MAIN	27,000.00
UNIFORMS & CLOTHING	2,500.00
LANDSCAPING CONTRACT	48,000.00
MD MISCELLANEOUS EXPENSES	1,000.00
MD-CAPITAL LEASE PRINCIPAL	0.00
MD- CAPITAL LEASE INTEREST	0.00
MD PROPERTY & EQUIP PURCH (Included in Capital Budget)	0.00
PROP & EQUIP < \$5000	4,000.00
MD GARBAGE DISPOSAL CONTR	280,000.00
CAUSEWAY MAINTENANCE	0.00
CONTAINER SERVICING	16,000.00
BUILDING & ASSET MAINTENANCE	50,000.00
BEACH PATH MAINTENANCE	160,000.00
STORMWATER SYSTEM REPAIRS	200,000.00
RESILIENCE MANAGEMENT	0.00
STREET MAINTENANCE	50,000.00
<b>TOTAL - MAINTENANCE DEPARTMENT</b>	<b>1,338,884.00</b>

The combination of the Capital Budget and Operating Budget will create a balanced FY 2026 Budget.

**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26
	FINANCE RECOMMENDED BUDGET
<b><u>RECREATION DEPARTMENT</u></b>	
RD POWER & LIGHTS	3,800.00
RD INSURANCE	20,000.00
RECREATION AREA MAINTENANCE	45,000.00
SPECIAL EVENTS	75,000.00
PROP & EQUIP < \$5000	
<b>TOTAL - RECREATION DEPARTMENT</b>	<b>143,800.00</b>

The combination of the Capital Budget and Operating Budget will create a balanced FY 2026 Budget.

**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26 FINANCE RECOMMENDED BUDGET
<b><u>ADMINISTRATION</u></b>	
AD SALARIES & WAGES	603,000.00
AD PRT SOCIAL SECURITY	50,000.00
AD PRT HEALTH INSURANCE	125,000.00
AD PRT S. C. RETIREMENT	115,000.00
AD VEHICLE EXPENSE	20,000.00
AD OFFICE SUPPLIES	40,000.00
AD TELEPHONE	30,000.00
AD POWER & LIGHTS	48,000.00
AD INSURANCE	200,000.00
AD SYSTEMS REPAIR & MAINT	40,724.00
INFORMATION TECHNOLOGY	193,000.00
AD DUES & CERTIF FEES	5,500.00
AD TRAINING & SEMINARS	14,500.00
AD COURT EXPENSES	1,000.00
AD PROFESSIONAL SERVICES	100,000.00
PLANNING EXPENSE	9,000.00
COUNCIL EXPENSES	65,000.00
GENERAL ADVERTISING EXPENSES	14,000.00
AD LEGAL & ACCOUNTING	350,000.00
AD MISCELLANEOUS EXPENSES	40,000.00
STORM WATER FEES	8,000.00
SALES & USE TAX	5,000.00
OPERATING LEASES	5,000.00
AD PROPERTY & EQUIP PURCH (Included in Capital Budget)	0.00
PROP & EQUIP < \$5000	34,500.00
BUILDING REPAIRS & MAINT.	100,000.00
TOWN HALL CLEANING	25,000.00
ARBITRAGE REBATE EXPENSE	120,000.00
VICTIMS RIGHTS FUND	25,000.00
TRANSFER TO FLEET SERVICE	40,000.00
2014 GO BOND DEBT SERVICE	
TRANSFER TO DEBT SERVICE FUND	2,294,000.00
INTEREST EXPENSE	60,000.00
<b>TOTAL - ADMINISTRATION DEPARTMENT</b>	<b>4,780,224.00</b>

The combination of the Capital Budget and Operating Budget will create a balanced FY 2026 Budget.



**GENERAL FUND BUDGET OF THE TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26 FINANCE RECOMMENDED BUDGET
<b><u>BUILDING &amp; PLANNING DEPT</u></b>	
BD SALARIES & WAGES	410,000.00
BD PRT SOCIAL SECURITY	32,000.00
BD PRT HEALTH INSURANCE	65,000.00
BD PRT S.C. RETIREMENT	78,000.00
BD VEHICLE EXPENSE	15,000.00
BD OFFICE SUPPLIES	8,000.00
BD SUPPLIES	4,000.00
BD TELEPHONE	5,500.00
BD POWER & LIGHTS	2,000.00
BD INSURANCE	3,000.00
BD SYSTEMS REPAIRS & MAINT	3,800.00
BD DUES & CERTIF FEES	4,000.00
BD TRAINING & SEMINARS	7,000.00
BZA EXPENSES	1,500.00
DRB EXPENSES	5,000.00
TREE MAINTENANCE & EDUCATION	5,000.00
ACCRETED LAND MANAGEMENT	14,000.00
BD MISCELLANEOUS	500.00
BD PROPERTY & EQUIP PURCH (Included in Capital Budget)	0.00
PROP & EQUIP < \$5000	4,000.00
<b>TOTAL - BUILDING &amp; PLANNING DEPARTMENT</b>	<b>667,300.00</b>
<b>TOTAL PROJECTED EXPENDITURES</b>	<b>11,407,157.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - GENERAL FUND</b>	<b>508,757.00</b>

The combination of the Capital Budget and Operating Budget will create a balanced FY 2026 Budget.

**FLEET SERVICE FUND BUDGET FOR TOWN OF SULLIVAN'S ISLAND  
FISCAL YEAR 2026**

DESCRIPTION	2025-26
	FINANCE RECOMMENDED BUDGET
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<b>FLEET &amp; EQUIPMENT MAINTENANCE</b>	
<b>ESTIMATED REVENUES</b>	
SERVICES PROVIDED TO GF	74,000.00
SERVICES PROVIDED TO SF	5,000.00
SERVICES PROVIDED TO WF	5,000.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>84,000.00</b>
<b>PROJECTED EXPENSES</b>	
GAS & OIL	2,000.00
OFFICE SUPPLIES	1,000.00
TOOLS	5,000.00
VEHICLE PARTS & SUPPLIES	50,000.00
SHOP EQUIPMENT REPAIRS	9,000.00
SHOP SUPPLIES	5,000.00
IT SUPPORT & SUBSCRIPTIONS	12,000.00
PROPERTY & EQUIP PURCH	39,072.00
<b>TOTAL APPROPRIATIONS</b>	<b>123,072.00</b>

The combination of the Capital Budget and Operating Budget will create a  
balanced FY 2026 Budget.