



# TOWN OF SULLIVAN'S ISLAND

## FINANCE COMMITTEE

April 17, 2026, 3:00 p.m.

- Water & Sewer Budget FY2027
- Capital Budget FY2027
- Operating Budget FY2027

## Sullivan's Island Budget Timeline Recap Fiscal Year 2027



- October 10, 2025 - Town Administrator held initial meeting with department heads to begin putting together information for their 2027 capital requests.
- November 14, 2025 –Town Administrator held meeting with department heads begin justifying requests
- December 2025 – Town Administrator and Comptroller began to work on the initial draft of operating budget and preliminary list of Capital Budget.
- February 6, 2026 – Department heads met with the Town Administrator and Comptroller to discuss 2027 capital budget requests.
- February 12, 2026 – W&S Committee discussed the W&S Budget for the first time.
- February 13, 2026 – Mayor & Finance Committee Chair met with Town Administrator and Comptroller to discuss 2027 capital budget requests.
- February 27, 2026 – Mayor, Finance Committee Chair, Town Administrator, Comptroller, and department heads met to discuss 2027 capital budget requests.
- March 11, 2026 – W&S Committee discussed the W&S Budget for the second time.
- March 11, 2026 – 1<sup>st</sup> meeting of the Finance Committee to discuss the FY 2027 Budget
- March 30, 2026 – 2<sup>nd</sup> meeting of the Finance Committee to discuss the FY 2027 Budget
- April 17, 2026 – 3<sup>rd</sup> meeting of the Finance Committee scheduled to discuss the FY 2027 Budget

## Sullivan's Island Budget Items Remaining Fiscal Year 2027



Operating Budget			
Budget - Line Item	Comment	Recommended By	Status
Police Department - Additional Law Enforcement	Increase County Deputy line item cost by \$50,000 to bring budget line to \$150,000	Latham, O'Neil	Added the amount & increased the percentage of overtime used in relation to salaries from 14% of salary to 20% to more closely reflect actual amount experienced in the last few years.
Maintenance - Salary & Wages	Confirm the budget increase for FY 2027.	Schroeder, O'Neil	Amount reduced from \$320k to \$290k. 2027 draft budget to FY 2026 budget is 7.2% increase in the line item. Added an small increase for a trained personnel for the stormwater maintenance.
Recreation - Special Events	Remove December fireworks from FY 2027 expenditure and redirect for maintenance of Town facilities. (Approx. \$20,000)	Burkhold	Vote Pending

## Sullivan's Island Budget Items Remaining Fiscal Year 2027



Capital Budget			
Capital Project	Comment	Recommended By	Status
Island Club	Appropriate \$100k line item for Island Club renovations.	Novak	Vote Pending
Starlink Satellite	Ensure multiple quotes	Burkhold	Additional quotes have been received.
Datto Server Backup	Ensure multiple quotes & data capacity is correct	Burkhold	Additional quotes have been received.
Datto Server Backup	Correct project amount	Latham, O'Neil	Project Amount corrected.
Police - 12 Motorola Radios	Consider reducing number from 12 to 8	Burkhold	Vote Pending
Maintenance - Backhoe	Consider renting in FY 2027 - will need to adjust operating budget for leasing expense.	O'Neil	Vote Pending
Fire - SCBS's (Air Packs)	Reduce number replaced from 19 to 12 packs.	Burkhold	Vote Pending
Maintenance - Station 22 boardwalk replacement.	Replace deck boards	Burkhold	Vote Pending

## Sullivan's Island Budget Items Remaining Fiscal Year 2027



Suggested by Residents			
Budget - Line Item	Comment	Recommended By	Status
SC250 Expenses	\$10k to \$20k suggested	Mike Walsh	Vote Pending
Invasive Removal	\$100k suggested	Susan Middaugh	Vote Pending
Add Historic Property Fund	Use interest earned from SC LGIP	Scott Millimet	Vote Pending



# TOWN OF SULLIVAN'S ISLAND

## ADMINISTRATION

# Sullivan's Island Administration Department



## FY2027 Capital Budget – Starlink

### Purpose of Request:

- Install a Starlink satellite connection to Town Hall to serve as communications back-up in the event of catastrophic damage. Starlink is the recommended product for U.S. civil, state and local government agencies as well as international civil government agencies.
- Starlink will provide reliable internet connectivity for Sullivan's Island government operations and Town resident's use (within 1000' feet of Town Hall) in the event of a failure of phone communications, AT&T and Comcast systems.

### Justification for Request:

- Uninterrupted connectivity during periods when terrestrial communication lines may not be available.
- A secondary means of failover to ensure business continuity in the event of such occurrences, allowing for the configuration of critical network and operational systems via out-of-band management features.

### Cost:

- Total project cost: \$23,603 (all equipment installed w/ service)
- Includes one year of service at 500GB per month

### Funding Source:

Operating Budget – Admin. Dept. – Building Repairs & Maintenance

### Comprehensive Plan (Justification):

- *Resiliency Element*
- *Objective: [R2.1 to R2.6 Emergency Preparedness](#)*



# Sullivan's Island Administration Department



## FY2027 Capital Budget – Datto Server Backup Solutions

### Purpose of Request:

- Datto Backup Server would provide a second cloud and physical back up for Town Hall and the Police Department servers. Functions by duplicating the actual server creating a backup in the Datto Cloud.

### Justification for Request:

- In the event of a hurricane, ransomware, electrical outage, or issue with a server, the Town and PD servers can be brought online quickly and be used as a standalone server in the event of a needed evacuation.

\*\*\* The Town's primary cloud back-up is the MSP360 Wasabi for backing up all your servers and data (Town Hall and PD).

### Cost:

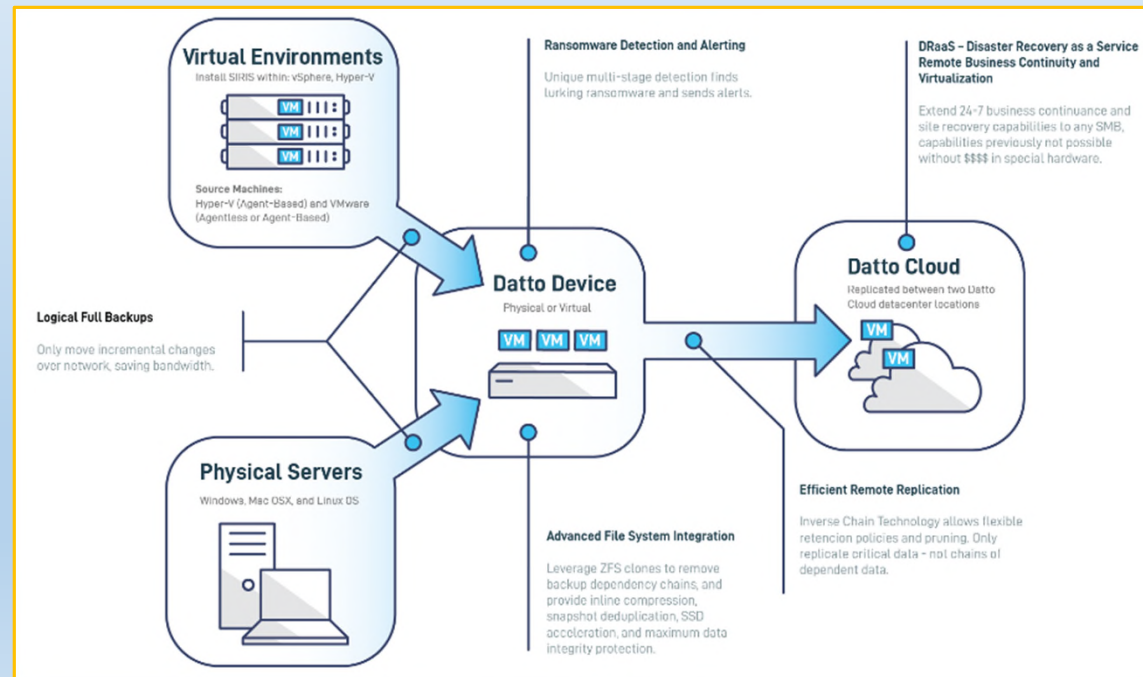
- Total project cost \$43,035
- For the Town Hall Servers is \$31,830 (annual cost) using 8.8TB of data
- For the PD Servers is \$11,205 (annual cost) using 1.5TB of data

### Funding Source:

Operating Budget – Admin Dept. – Building Maintenance

### Comprehensive Plan (Justification):

- *Resiliency Element*
- *Objective: [R2.1 to R2.6 Emergency Preparedness](#)*



# Sullivan's Island Administration Department



## FY2027 Capital Budget – Station 32 Beach Access Repairs

### Purpose of Request:

- Re-establish pedestrian beach access to Station 32.

### Justification for Request:

- Public access to the beach

### Cost:

- Total project cost: \$50,000 (Design and construction for walk-over option if path is not sufficient)

### Funding Source:

Hospitality Tax – Admin Dept. – Building Maintenance

### Comprehensive Plan (Justification Policy):

*Element:* Natural Resources

*Objective:* [NR1.1 Public Access](#)





# TOWN OF SULLIVAN'S ISLAND

## RECREATION

# Sullivan's Island Recreation Department



## FY2027 Capital Budget – Stith Park Drainage Repairs

### Purpose of Request:

- Project will reconstruct necessary drainage for the entire parcel dedicated to Stith Park playgrounds, fields, and courts.

### Justification for Request:

- Establish a safe recreational area for Island residents.
- Establish functional drainage system.

### Cost:

- Total project cost: \$1,100,000 (Permitting and construction)

### Funding Source:

IPRB (Bond proceeds)

### Comprehensive Plan (Justification Policy):

Element: Resiliency

Objective: R3.1 to R3.3 Stormwater Improvements, [CF Policy 1](#)





# TOWN OF SULLIVAN'S ISLAND

STORMWATER

# Sullivan's Island Stormwater Department



## FY2027 Capital Budget – Osceola Avenue Outfall Reconstruction

### Purpose of Request:

- Work involves rebuilding the outfall and drainage pipes surrounding neighborhoods from Station 9.5 to Station 11. This includes adding new check-valves and re-establishing the drainage ditch to deep water.

### Justification for Request:

- Establish repairs to failed drainage system.
- Establish functional check valve to prevent tidal inundation of surrounding neighborhoods.

### Cost:

- Total project cost: \$252,890 (Permitting and construction)

### Funding Source:

Charleston County Stormwater Funds – Stormwater Dept. – Stormwater Maintenance

### Comprehensive Plan (Justification Policy):

Element: Resiliency

Objective: [R3.1 to R3.3 Stormwater Improvements](#)



Town of Sullivan's Island  
Lift Stations #1 and #3 Erosion Control and Station 9.5 Outfall Improvements  
2/13/2026



DESCRIPTION	QUANTITY	PAY UNIT	Price Per Unit	Total Price
<b>GENERAL ITEMS</b>				
MOBILIZATION	1	LS	\$ 11,500.00	\$ 11,500.00
BONDS AND INSURANCE	1	LS	\$ 7,000.00	\$ 7,000.00
TRAFFIC CONTROL	1	LS	\$ 15,000.00	\$ 15,000.00
SURVEYING/STAKE OUT	1	LS	\$ 7,500.00	\$ 7,500.00
AS-BUILT DRAWINGS AND RECORD DRAWINGS	1	LS	\$ 5,000.00	\$ 5,000.00
<b>GRADING AND DRAINAGE</b>				
INSTALL 18" INLINE STORM CHECK VALVE	1	EA	\$ 15,900.00	\$ 15,900.00
CRITICAL AREA EXCAVATION AND DISPOSAL	350	CY	\$ 300.00	\$ 105,000.00
RIPRAP CLASS B	90	CY	\$ 265.00	\$ 23,850.00
#57 STONE	20	CY	\$ 132.50	\$ 2,650.00
CLEAN AND INSPECT EXISTING DRAINAGE PIPE (-24" PIPE)	500	LF	\$ 53.00	\$ 26,500.00
SEDIMENT AND EROSION CONTROL	1	LS	\$ 10,000.00	\$ 10,000.00
			Subtotal =	\$ 229,900.00
			25% Contingency =	\$ 22,990.00
			<b>ESTIMATED TOTAL CONSTRUCTION COST</b>	<b>\$ 252,890.00</b>



# TOWN OF SULLIVAN'S ISLAND

## POLICE DEPARTMENT



# Sullivan's Island Police Department

#SIPDSTRONG



## FY2027 Capital Budget – CivicEye Records Management System (Rank 1 of 6)

### Purpose of Request:

- Implement CivicEye Records Management System (RMS) and CivicCase Court module
- Replace the current LawTrak RMS, which will no longer be supported after July 2027

### Justification for Request:

- Replacement is mandatory to maintain legally required police reporting, records management and retention, and court operations
- Loss of vendor support would create operational, compliance, and data-integrity risks
- CivicEye provides an integrated RMS and court platform that improves interoperability, reduces duplicate data entry, and supports field operations

### Cost:

- Total project cost: \$44,310 (Year 1)
- Includes CivicEye RMS and CivicCase Court module implementation and data migration
- Ensures continuity of police and municipal court operations and regulatory compliance

*\*This request is non-discretionary because it is required to maintain vendor support, statutory compliance, and continuity of operations*

POC: Chief Glenn Meadows; 843-834-4298; gmeadows@sullivanisland.sc.gov

### Funding Source:

Operating Budget – Police Dept. – Other Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Population, Community Facilities

*Objective:* [P1.2](#), [CF3.1](#), [CF4.1](#)

### Built for Law Enforcement



Directly Integrate your CAD and JMS

Access different systems and applications directly within CivicRMS—all without switching between different interfaces or platforms.

[show more](#)



Access Millions of Records in Real Time

Find the information you need—when you need it—quickly and accurately with powerful fragmented search technology.

[show more](#)



Improve Your State and Federal Reporting

Instantly create NIBRS-compliant reports from incident reports. CivicRMS's NIBRS-validation tools automatically track errors and identify fast fixes.

[show more](#)





# Sullivan's Island Police Department

#SIPDSTRONG



## FY2027 Capital Budget – Technology Upgrade (Rank 2 of 6)

### Purpose of Request:

- Replace outdated laptops (MDTs), desktop computers, and BSO tablets that have exceeded their useful life
- Ensure compliance with NCIC and CJIS mandates
- Provide officers/staff with modern, secure, and fully supported equipment

### Justification for Request:

- Current MDT laptops are over six years old, lack warranty coverage, are no longer NCIC/CJIS compliant, and are experiencing reliability issues
- Existing desktop computers are over ten years old, non-standardized, unsupported, and operating on end-of-life systems
- BSO tablets are seven years old, lack warranty coverage, and have limited field functionality
- Outdated equipment increases downtime, slows report processing, and requires additional station time
- Technology limitations reduce officer efficiency and impact overall public safety operations
- Standardized, current-generation equipment improves interoperability, cybersecurity, and operational consistency

### Cost:

- Total project cost: \$124,300

*\*This request is non-discretionary because it is required to maintain vendor support, statutory compliance, and continuity of operations*

### Funding Source:

Equipment Reserves – Police Dept. – Computers & Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Population, Community Facilities

*Objective:* [T7.2](#), [CF3.1](#), [CF4.1](#)





# Sullivan's Island Police Department

#SIPDSTRONG



## FY2027 Capital Budget – Two F150 Trucks (Rank 3 of 6)

### Purpose of Request:

- Replace aging Ford Explorer SUVs
- Enhance patrol, emergency response, and officer safety in all weather, tidal, and beach terrain conditions

### Justification for Request:

- Patrol trucks provide great ground clearance, off-road capability, and safer access to beaches and high-water areas compared to SUVs
- Expanded cargo capacity supports police equipment, emergency gear, and incident response needs
- Truck chassis better suited to patrol conditions on the island, resulting in maintenance savings compared to less-sturdy car chassis that SUVs are built on
- Supports the police department's ongoing fleet modernization and standardization initiative approved in FY2026

### Cost:

- Total project cost: \$206,751
- Includes vehicle purchase and full up-fitting (emergency lighting, radio, radar, undercoating, graphics, scene lighting, and Axon Fleet 3 in-car cameras)
- Replacing aging vehicles reduces maintenance costs and improves fleet reliability
- One-for-one replacement – no increase to fleet size

### Funding Source:

Equipment Reserves – Police Dept. – Vehicles & Wheeled Equipment

### Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#), [CF4.1](#)





# Sullivan's Island Police Department

#SIPDSTRONG



## FY2027 Capital Budget – Police Polaris Ranger XP1000 UTV (Rank 4 of 6)

### Purpose of Request:

- Replace one aging Kubota UTV with a more capable off-road patrol vehicle
- Support patrol and beach services operations across beach, street, and trail environments

### Justification for Request:

- Polaris Ranger XP1000 UTV provides improved mobility, safety, and access in sandy terrain and crowded beach conditions
- Enclosed, climate-controlled cab enables year-round and inclement-weather operations
- Dule-use vehicle supports patrol, emergency response, and special events, maximizing operational value

### Cost:

- Total project cost: \$47,300
- Includes full up-fitting with emergency lights and graphics
- One-for-one replacement – not a fleet increase.
- Existing Kubota to be sold or transferred to Director of Resilience and Natural Resources to replace aging, rusted Kubota used by that office.

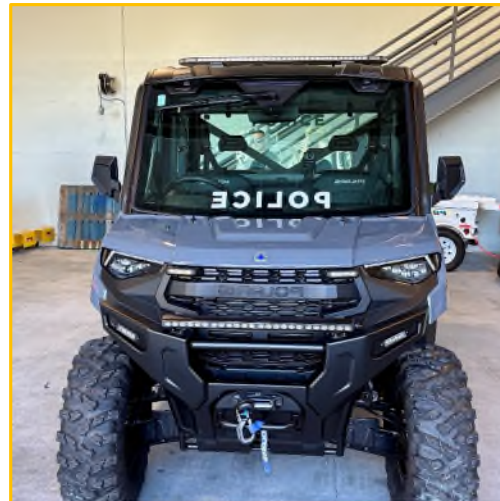
### Funding Source:

Hospitality Tax – Police Dept. – Other Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Population, Community Facilities, Cultural Resources

*Objective:* [P1.2](#), [CF3.1](#), [CR1.5](#)





# Sullivan's Island Police Department

#SIPDSTRONG



## FY2027 Capital Budget – Police Portable Radio Replacement (Rank 5 of 6)

### Purpose of Request:

- Replace aging Motorola APX 6000 portable radios nearing end-of-service life
- Upgrade to APX N70 radios to support modern law enforcement communications and officer safety

### Justification for Request:

- Current APX 6000 radios are over 10-years-old with risk of increasing maintenance and failure at critical times
- APX N70 radios provide improved audio, encryption, battery life, and hybrid land mobile radio platform using cellular and Wi-Fi communication capabilities (current radios cannot operate off cell or Wi-Fi)
- Enhances interoperability, operational resilience, and continuous connectivity during emergencies and large-scale incidents

### Cost:

- Total project cost: \$123,100
- Includes purchase of 12 replacement APX N70 portable radios
- Supports lifecycle replacement of critical communications equipment and reduces long-term maintenance costs

### Funding Source:

Hospitality Tax – Police Dept. – Other Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Population, Community Facilities

*Objective:* [P1.2](#), [CF3.1](#), [CF4.1](#)





# Sullivan's Island Police Department

#SIPDSTRONG



## FY2027 Capital Budget – Vector Solutions Scheduling Software (Rank 6 of 6)

### Purpose of Request:

- Implement VectorSolutions scheduling software to replace outdated Excel-based schedules
- Provide secure, mobile access to work schedules, availability, and real-time update

### Justification for Request:

- Reduces manual administrative work, scheduling errors, and supervisor time spent on schedule revisions
- Integrates with BS&A timekeeping software to streamline payroll and attendance tracking
- Improves staffing visibility, operational efficiency, and officer work-life balance

### Cost:

- Total project cost: \$3,340
- Subscription-based scheduling software with mobile and remote access
- Improves efficiency and staffing accuracy with minimal fiscal impact
- Provides real-time personnel visibility, and efficient shift planning technology to strengthen public safety services

### Funding Source:

Operating Budget – Police Dept. – Computer Software

### Comprehensive Plan (Justification Policy):

*Element:* Community Facilities

*Objective:* [CF3.1](#),

## A Better Way To Schedule

Solve complex scheduling and resource management headaches quickly with our easy-to-use workforce management solution.

### Shift Coverage

Easily alert employees of open shifts and watch in real time as staff respond and coverage is handled

### Improve Communication

Access from any web-enabled device or mobile application, responding to needs quickly in both everyday and emergency situations

### Team Satisfaction

Improved visibility into scheduling rules and processes means no more employee confusion or dissatisfaction with not getting a desired shift





# TOWN OF SULLIVAN'S ISLAND

## FIRE DEPARTMENT

# Sullivan's Island Public Works Department



## FY2027 Capital Budget – SP50 4x4 nifty lift

### Purpose of Request:

- Getting a Portable lift

### Justification for Request:

- As of right now when ever we are in need of a lift we rent at around 14,000 a year
- Having our own lift we would be able to trim trees and some building upkeep that normally we would be getting an outside company to do

### Cost:

- Total project cost: \$87,449

### Funding Source:

Bond (IPRB) Proceeds – Public Works Dept. – Vehicles & Wheeled Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Community Facilities

*Objective:* [CF3.1](#), [CF4.1](#)



# Sullivan's Island Public Works Department



## FY2027 Capital Budget – All Weather Backhoe

### Purpose of Request:

- Get enclosed all weather Backhoe

### Justification for Request:

- Currently the Public works Department shares a Backhoe with the water Department. With the need to use the Backhoe more and more with the Public works trying to keep up with the new storm water work being done.
- Clearing streets off more efficiently

### Cost:

- Total project cost: \$165,500
- This would be a New Purchase

### Funding Source:

Bond (IPRB) Proceeds – Public Works Dept. – Vehicles & Wheeled Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Community Facilities

*Objective:* [CF3.1](#), [CF4.1](#)



# Sullivan's Island Fire Department



## FY2027 Capital Budget – 2027 Expedition

### Purpose of Request:

- Replace current 2021 Expedition (C-1202)

### Justification for Request:

- Replacement of aging Expedition
- Chief Officer Vehicle For Responding To Emergent Call

### Cost:

- Total project cost: \$95,000
- Includes full up-fitting with emergency lights and graphics
- One-for-one replacement – not a fleet increase.
- Waiting for full quote due to not making build on 2027 yet

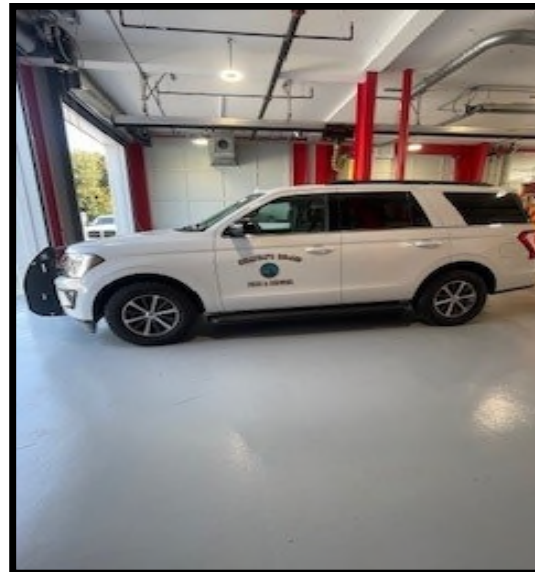
### Funding Source:

Equipment Reserves – Fire Dept. – Vehicles & Wheeled Equipment

### Comprehensive Plan (Justification Policy):

*Element:* Community Facilities

*Objective:* [CF3.1](#)



# Sullivan's Island Fire Department



## FY2027 Capital Budget – Scott Air Packs (SCBA'S)

### Purpose of Request:

- Replace our outdated Self Contained Breathing Apparatuses (SCBA) on all our Engines and Tower Trucks with one spare on C-1202

### Justification for Request:

- Our current SCBA's are now out of production and can no longer be repaired parts are no longer available
- With the new SCBA's the company is able to make all repairs either onsite or they must take with them they will leave us a spare to use until repair is made
- By adding Rapid Intervention Team (RIT) bags to our trucks we are able to make a Rapid Rescue of a downed Firefighter with adaptors that will work with all of Auto and Mutual Aid Partners

### Cost:

- Total project cost: \$244,862.34
- Includes Training with all personnel on new equipment
- This is for 19 Packs, 2 cylinders per pack and 3 RIT Bags

### Funding Source:

Bond (IPRB) Proceeds – Fire Dept. – Other Equipment

### Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#)

Scott X8A14021305B03 Air-Pak XD  
SCBA 4500 psig - Padded Harness  
with E-Z Flo+ Regulator (QD Hose) &  
Pak-Tracker





# TOWN OF SULLIVAN'S ISLAND

BUILDING, PLANNING, RESILIENCY

# Sullivan's Island Department of Planning, Building, & Resiliency



## FY2027 Capital Budget – Preservation Projects (Rank 1 of 2)

### Purpose of Request:

- To initiate program in pursuit of Comprehensive Plan Goal NR4.6 to “develop a plan to reduce invasive species to manageable levels in the maritime forest and across the island”
- To continue program in pursuit of Comprehensive Plan Goal Nr1.6 to “enforce and strengthen existing ordinances and utilize state laws against illegal cutting in the maritime forest”

### Justification for Request:

- Invasive plants are ecologically damaging in that they cause disruptions to the food chain causing biodiversity loss. The A.L. Management Plans (2010; 2020) and Sea Level Adaptation & Resilience Plan (2024) provide recommendations regarding invasive removal programs in the Maritime Forest with Island-wide relevance. Some projects may require replanting to suppress regrowth of invasive plants or beautify disturbed areas.
- Enforcement of Z.O. Sec. 21-71 Trimming & Pruning in the RC-1 requires remote monitoring equipment to protect areas of the forest that have undergone impacts associated with the destruction of native vegetation and to track the movement of wildlife.

### Cost:

- Total project cost: \$80,850
- Projections carried over from FY26 with adjustments based on needs assessment and recent quotes from contractors for related work

### Funding Source:

Tree Fund

### Comprehensive Plan (Justification Policy):

Element: Natural Resources

Objective: [NR1.6](#), [NR4.6](#)



# Sullivan's Island Department of Planning, Building, & Resiliency



## FY2027 Capital Budget – Water Quality Reporting (Rank 2 of 2)

### Purpose of Request:

- Continue to monitor indicator bacteria levels in cat-eye pond located between Station 28 and Station 28 ½
- Notify the public when levels above state standard considered safe for recreational use through signage

### Justification for Request:

- The pond has become a beloved play area for families with young children, kite surfers, and is also used by off leash dogs, but may not be safe.
- The pond consistently tested high for fecal indicator bacteria in the 2025 season.
- A study by CSE indicated that the cat-eye pond is a natural formation much like the Station 26 to Station 27 interdune pond and will persist as a relic of rapid sandbar attachment and accretion, gradually growing narrower as the dune attaches to shore over time.

### Cost:

- Total project cost: \$35,200
- Includes potential to test fecal material for dog, human, or other markers to inform proactive educational campaign
- Consistent with season of sampling and methods used by State Dept. of Environmental Services and Charleston Waterkeeper locally

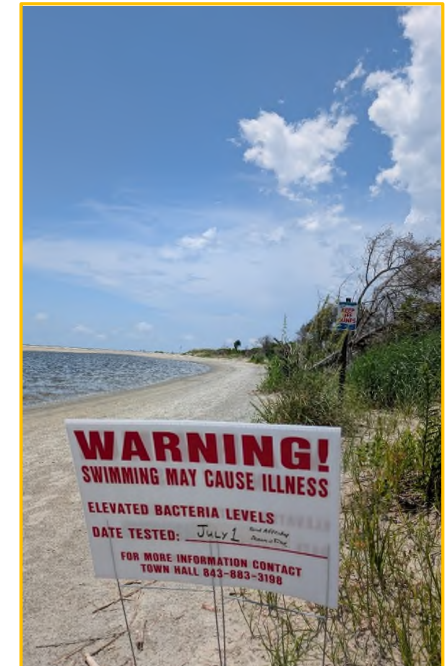
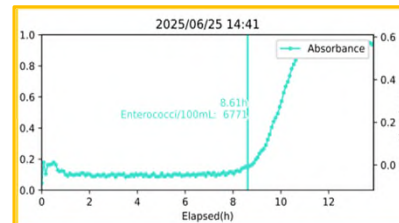
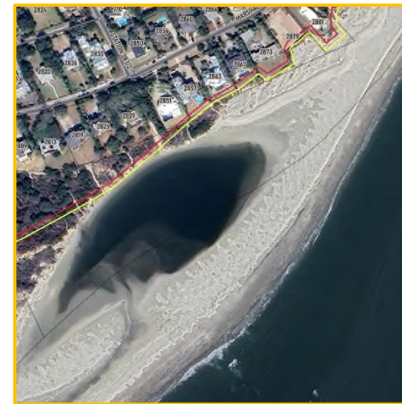
### Funding Source:

Operating Budget – Planning, Building, Resiliency Dept.

### Comprehensive Plan (Justification Policy):

Element: Natural Resources

Objective: [NR5.1 through NR5.5](#)





# TOWN OF SULLIVAN'S ISLAND

WATER & SEWER DEPARTMENT

# Sullivan's Island Water and Sewer Department



## FY2027 Capital Budget – Water & Sewer Lab Equipment and Maintenance Management Software

### Purpose of Request:

- Replace 7 of 30 Lab instruments
- Replace Free EPA MM Software

### Justification for Request:

- Lab equipment is ageing and getting more challenging to keep in calibration.
- Maintenance Management Software will replace a free software (CUPPS) we have been using. CUPPS is no longer supported by EPA.

### Cost:

- Total Lab Equipment project cost: \$23,000 (From Reserves)
- Total Maintenance Management Software cost \$16,000 (From Reserves)

### Funding Source:

Equipment Reserves – Water & Sewer Dept.

### Comprehensive Plan (Justification Policy):

*Element:* Community Facilities

*Objective:* [CF 2.2](#)



Lab Equipment List								
DISCRIPTION	MFG	Purchase Price	Life Cycle	Purchased In FY	Replacement FY	Life Cycle	Replacement Cost	Annual replacement Cost
VACUUM PUMP	Emerson	\$ 852.00	5	2006	2011		\$900	\$180.00
DISSOLVED OXYGEN METER YSI 5100	YSI	\$ 2,560.00	7	2006	2013		\$2,560	\$365.71
DENVER SCALE	Denver Instrument	\$ 3,500.00	7	2001	2008		\$4,000	\$571.43
FISHER INCUBATOR FOR TOTAL COLIFORM	Fisher	\$ 2,000.00	7	1999	2006		\$4,300	\$614.29
PERECISION WATER BATH	Precision	\$ 3,500.00	7	1992	1999		\$3,500	\$500.00
AUTO CLAVE	Bioclave	\$ 7,000.00	7	1999	2006		\$7,000	\$1,000.00
HACH POCKET COLORMETER II (2)	Hach	\$ 2,500.00	5	2005	2010		\$1,500	\$300.00
							\$23,760	

# Sullivan's Island Water and Sewer Department



## FY2027 Capital Budget – Water & Sewer Lab Equipment and Maintenance Management Software

**Funding Source:**  
Equipment Reserves – Water & Sewer Dept.

**Comprehensive Plan (Justification Policy):**  
*Element:* Community Facilities  
*Objective:* [CF 2.2](#)

**Vacuum Pump:** Welch Piston-Style Vacuum Pump, 0.76 CFM. Item number 39841. Price: \$948.74.

**DO Meter:** YSI Pro1020 DO/pH/ORP Meter (Meter Only), 6051020. Item number 31552. Price: \$1,109.90.

**Scale:** A&D Gemini Series Analytical Balance, 120g Capacity, GR-120. Item number 13021. Price: \$3,710.00.

**Incubator:** Thermo Scientific Advanced Protocol Incubator, 2.3 cu ft, 120V, 51028066. Item number 92187. Price: \$4,330.00.

**Water Bath:** Precision Coliform Bath, 19L. Item number 92069. Price: \$3,640.00.

**Autoclave:** BioClave™ Research Autoclave 18 L, 115V. Item number 77143. Price: \$7,396.96.

**Colorimeter:** Hach DR300 Chlorine MR/HR Pocket Colorimeter, LPV445.97.62110. Item number 87908. Price: \$711.00.

- Vacuum Pump for Total Suspended Solids Test
- DO Meter for Measuring Dissolved Oxygen
- Scale for Weighing Solids
- Incubator for Total Coliform Test
- Water Bath For Fecal Coliform
- Auto Clave for Sterilizing Fermentation Tubes FC
- Pocket Colorimeter for Chlorine Test



# TOWN OF SULLIVAN'S ISLAND

## FLEET MAINTENANCE

# Sullivan's Island Fleet Maintenance



## FY2027 Capital Improvement – Brake Lathe (Rank 1 of 2)

### Funding Source:

Equipment Reserves – Fleet Maintenance  
Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#)

### Purpose of Request:

- Purchase of The Hunter Bench Lathe will allow fleet maintenance to reduce the cost of a brake job by being able to turn (machine) rotors. In doing so reduces the cost and need to order rotors for every brake job/ concern (vibration, noise, or worn out pads).

### Justification for Request:

- Purchase of The Hunter Bench Lathe will give The Town of Sullivan's island the immediate benefits of reduced cost of brake jobs/ concerns, reduced downtime and quicker service for brake jobs.

### Cost:

- Total project cost: \$17,631
- Includes all necessary adaptors for use and to adapt to our vast fleet.
- Average Life Span 10+ years



# Sullivan's Island Fleet Maintenance



## FY2027 Capital Improvement – A/C Refrigerant Recovery Machine (R-1234YF) (Rank 2 of 2)

### Purpose of Request:

Purchase of the Robinair Air Conditioning Recovery Machine (1234YF) will allow fleet maintenance to reduce and or eliminate the need to send out town vehicles with A/C issues or concerns.

### Justification for Request:

Purchase of the Air Conditioning Recovery Machine (1234YF) will give fleet maintenance the ability to repair and diagnose A/C concerns with reduced overall cost, downtime and quicker turnaround time.

### Cost:

- Total project cost: \$9,587
- R-1234YF is the new refrigerant that was phased in 2018+ Vehicles/Equipment
- Average Life Span 10+ years

### Funding Source:

Equipment Reserves – Fleet Maintenance

### Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#)



## AC1234-9

Connected R-1234YF ACS Machine

# Sullivan's Island General Fund Operating Budget Fiscal Year 2027



## Major Revenue & Funding Sources:

### ➤ Property Taxes:

- Limited by the State Code
- Factors that allow Town millage increase:
  - The percentage increase of the Consumer Price Index from calendar year 2024 to 2025.
    - 2.63% is the limit for FY 2027 (approximately a 1.01 mil increase)
  - Percentage of population growth
  - Millage to maintain a reserve account

### ➤ Business Licenses

### ➤ Building Permits

### ➤ Franchise Fees

### ➤ Local Options Sales Tax

### ➤ Grants

# Sullivan's Island General Fund Operating Budget Fiscal Year 2027



General Fund Operating Budget Major Differences Between the FY 2026 Budget vs the FY 2027 Draft Budget			
	FY 2026 Budget	FY 2027 DRAFT BUDGET	DIFFERENCE FY 2026 BUDGET VS FY 2027 DRAFT BUDGET
<b>TOTAL DIFFERENCES - REVENUE</b>	11,915,914	12,262,964	347,050
<b>INTEREST EARNED</b>	425,000	380,000	(45,000)
<b>SCHOOL RESOURCE OFFICER GRANT</b>	120,000	110,000	(10,000)
<b>BUSINESS LICENSES</b>	1,450,000	1,440,000	(10,000)
<b>PROPERTY TAXES - OPERATING</b>	4,350,000	4,650,000	300,000
<b>PROPERTY TAXES - DEBT SERVICE</b>	2,347,804	2,347,804	-
<b>FRANCHISE FEES</b>	782,000	803,300	21,300
<b>LOCAL OPTION SALES TAX</b>	410,000	432,000	22,000

# Sullivan's Island General Fund Operating Budget Fiscal Year 2027



## Major Expense Categories:

- Personnel
  - For FY 2027, a 2.7% increase has been used for Cost of Living
  - The Town has developed a merit-based system. FY 2027 is the first year the Town is utilizing this system.
  - The Town is projecting an increase in total compensation of approximately 9.3% with a combination of COLA, merit, salary increases, additional personnel, increases in health insurance premiums and increases in retirement contributions.
  - No increase to the Town's retirement contributions percentage
- Debt Service
- Maintenance & Supplies used for operations
- Insurance costs
- Garbage Collection
- Utilities
- Information Technology

# Sullivan's Island General Fund Operating Budget Fiscal Year 2027



General Fund Operating Budget			
Differences by Major Expense Categories Between the FY 2026 Budget vs FY 2027 Draft Budget			
	FY 2026 BUDGET	FY 2027 DRAFT BUDGET	DIFFERENCE FY 2026 BUDGET VS FY 2027 DRAFT BUDGET
<b>TOTAL EXPENDITURES</b>	11,407,157	11,981,815	574,658
<b>PERSONNEL</b>	5,453,808	5,960,315	506,507
<b>INSURANCE COSTS</b>	524,000	567,000	43,000
<b>UTILITIES</b>	237,000	245,500	8,500
<b>DEBT SERVICE</b>	2,343,494	2,354,000	10,506
<b>GARBAGE COLLECTION</b>	280,000	308,000	28,000
<b>INFORMATION TECHNOLOGY</b>	193,000	230,000	37,000
<b>MAINTENANCE &amp; SUPPLIES</b>	317,249	323,000	5,751

## Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

➤ Fire Department

- Total increase for the Department is \$181,316 or 9.09%.
- For FY 2027, Salaries and Wages have increased by approximately 11.8% or \$130,784.
- Retirement contributions is projected to increase by \$19,000 or 8.15%.

➤ Police Department

- Total increase for the Police Department is \$301,350 or 12.15%
- Salaries and Wages are projected to increase by \$140,000 or 10.61%
- There is an increase in Additional Law Enforcement of \$50,000 or 50% to hire additional County Deputies.
- Supplies, equipment maintenance, county-wide radio system, and insurance make up the remainder of the increase between FY 2026 and FY 2027.

## Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

➤ Maintenance Department

- Total increase for the Maintenance Department is \$71,416 or 5.33%.
- For FY 2027, Salaries and Wages have increased by approximately 7.21% or \$19,500 over FY 2026.
- Other increases are in the garbage collection and property maintenance.

➤ Recreation Department

- Total increase for the Recreation Department is approximately \$17,000 or 11.82%.
- Both Recreation Area Maintenance & Special Events have been increased by a total of \$15,000 over FY 2026. Special Events increase includes an additional to fund additional SC250 expenses.

## Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

➤ Administration Department

- Total decrease for the Administration Department is \$20,624 or -0.43%.
- For FY 2027, Salaries and Wages have increased by approximately 7.79% or \$47,000 over FY 2026. Much of the difference is from COLA and merit.

➤ Building & Planning Department

- Total increase for the Building & Planning Department is approximately \$24,200 or 3.63%.
- Much of the increase is in total compensation of \$18,000 or 2%

❖ Total increase in expenses between FY 2026 and FY 2027 is \$574,658 or 5.04%.

# Sullivan's Island General Fund Operating Budget Fiscal Year 2027



General Fund Operating Budget Differences by Department Between the FY 2026 Budget vs the FY 2027 Draft Budget			
	FY 2026 BUDGET	FY 2027 DRAFT BUDGET	DIFFERENCE FY 2026 BUDGET VS FY 2027 DRAFT BUDGET
FIRE DEPARTMENT	1,995,799	2,177,115	181,316
POLICE DEPARTMENT	2,481,150	2,782,500	301,350
MAINTENANCE DEPARTMENT	1,338,884	1,410,300	71,416
RECREATION DEPARTMENT	143,800	160,800	17,000
ADMINISTRATION DEPARTMENT	4,780,224	4,759,600	(20,624)
BUILDING & PLANNING DEPARTMENT	667,300	691,500	24,200
		<b>TOTAL DIFFERENCE</b>	<b>574,658</b>

## Sullivan's Island Fleet Service Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

- Total increase for the Fleet Service Fund \$16,763 or 9.41%.
  - Most of the increase comes from compensation, oil disposal fees and insurance expense.

# Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Town of Sullivan's Island FLEET SERVICE FUND Fiscal Year 2027 Draft Operating Budget			
Description	FY 2026 Budget Amounts	FY 2027 Draft Budget Amounts	Difference - FY 2027 Draft Budget to FY 2026 Budget
SERVICES PROVIDED TO GF	168,127.00	184,640.00	16,513.00
SERVICES PROVIDED TO SF	5,000.00	5,125.00	125.00
SERVICES PROVIDED TO WF	5,000.00	5,125.00	125.00
<b>TOTAL TRANSFERS</b>	<b>178,127.00</b>	<b>194,890.00</b>	<b>16,763.00</b>
AD SALARIES & WAGES	62,000.00	67,000.00	5,000.00
AD PRT SOCIAL SECURITY	4,700.00	5,090.00	390.00
AD PRT HEALTH INSURANCE	15,068.00	16,000.00	932.00
AD PRT S. C. RETIREMENT	11,359.00	12,350.00	991.00
GAS & OIL	2,000.00	1,000.00	(1,000.00)
OFFICE SUPPLIES	2,000.00	1,000.00	(1,000.00)
TOOLS	5,000.00	5,200.00	200.00
VEHICLE PARTS & SUPPLIES	50,000.00	51,250.00	1,250.00
INSURANCE	-	2,000.00	2,000.00
SHOP EQUIPMENT REPAIRS	9,000.00	5,000.00	(4,000.00)
SHOP SUPPLIES	5,000.00	8,000.00	3,000.00
IT SUPPORT & SUBSCRIPTIONS	12,000.00	19,000.00	7,000.00
OIL DISPOSAL FEES	-	2,000.00	2,000.00
<b>TOTAL EXPENSES</b>	<b>178,127.00</b>	<b>194,890.00</b>	<b>16,763.00</b>

**Sullivan's Island Budget  
Fiscal Year 2027**



**Questions?**

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Population Element

<p><b>POPULATION GOAL:</b> <i>The Town seeks to maintain the current population growth pattern while improving quality of life among its residents.</i></p>		
OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
<p><b>POPULATION POLICY 1: THE TOWN WILL PROMOTE AND FOSTER A SENSE OF COMMUNITY BY SUPPORTING LOCAL COMMUNITY EVENTS, FESTIVALS, AND ORGANIZATIONS.</b></p>		
<p><b>PI.1</b> Promote a monthly Island Farmers Market, once a private or non-profit champion initiates and takes leadership of the farmers market. Encouraging more produce vendors to participate.</p>	<p>Planning Commission; Town Council; Town Staff</p>	<p>Short-term</p>
<p><b>PI.2</b> Promote, support, and assist local organizations in coordinating Holiday Festivals and other community events.</p>	<p>Planning Commission; Town Council; Town Staff</p>	<p>Ongoing</p>
<p><b>PI.3</b> Support continued use and enhancement of the Island Club and its activities and offerings.</p>	<p>Town Council; Town Staff</p>	<p>Short-term</p>

# Comprehensive Plan 2018-2028 Community Facilities Element, Policy 1

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*Community Facilities Goal: Enhance essential Town government facilities and other community assets to meet the needs of current and future residents in order to maintain the Town's high quality of life.*

OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
<b>PARKS AND RECREATION - POLICY 1: THE TOWN WILL CONTINUE TO EXPLORE OPPORTUNITIES FOR UPGRADING AND EXPANDING PARKS, RECREATION, AND OPEN SPACES.</b>		
<b>CFI.1</b> Continue to pursue SCPRT and other similar grants to fund implementation of identified community facility improvements.	Town Administration; Town Council	Ongoing
<b>CFI.2</b> Consider the following when identifying areas for expanding or improving recreational (active and passive) opportunities: <ul style="list-style-type: none"> <li>× Accessibility to all citizens and visitors</li> <li>× Protecting the character of neighborhoods</li> <li>× Preserve natural resources</li> <li>× Cost effectiveness of improvements</li> <li>× Evaluate existing Town assets</li> </ul>	Town Administration; Town Council	Ongoing
<b>CFI.3</b> Continue to support the development of Phase II of the Nature Trail.	Town Administration; Town Council	Short-term
<b>CFI.4</b> Develop a plan for improvements to the Old Trolley Bridge Park.	Town Administration; Town Council	Short-term
<b>CFI.5</b> Evaluate the need for a Comprehensive Parks and Recreation Master Plan and initiate if needed.	Town Administration	Short-to-Mid-term
<b>CFI.6</b> Maintain the Town's entrance signage on Ben Sawyer Boulevard and Jasper Boulevard.	Town Administration; Town Council	Ongoing
<b>CFI.7</b> Explore opportunities for public restroom facilities at targeted beach access points.	Town Administration; Town Council	Ongoing
<b>CFI.8</b> Construct or otherwise create a community center for the island residents.	Town Administration; Town Council	Mid-term

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Community Facilities Element, Policy 3

PUBLIC SERVICES - POLICY 3: CONTINUE TO PROVIDE QUALITY PUBLIC SERVICES TO RESIDENTS TO PRESERVE AND ENHANCE THE TOWN'S HIGH QUALITY OF LIFE.		
CF3.1 Support and improve the local public safety and emergency response personnel by ensuring appropriate staffing levels, funding, training, and equipment.	Police and Fire Depts; Town Administration; Town Council	Ongoing
CF3.2 Continuously update the Town's website with important dates, events, and emergency information to keep residents informed and educated.	Town Administration	Ongoing
CF3.3 Reconstruction of Fire Station	Town Administration; Town Council	Completed
CF3.4 Construct a new Public Works building.	Town Administration; Town Council	Short-term

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Community Facilities Element, Policy 4

PUBLIC POLICY - POLICY 4: CONTINUE TO MAINTAIN AND SUPPORT CURRENT PARTNERSHIPS WITH OTHER GOVERNMENTAL AND PRIVATE ENTITIES THAT PROVIDE SERVICES TO THE COMMUNITY.		
CF4.1 Continue to employ and further explore innovative approaches to shared services through intergovernmental mutual aid and automatic aid agreements and pursue service excellence through technological advances.	Administration; Town Council	Ongoing
CF4.2 Coordinate with Charleston County School District (CCSD) and Charleston County Public Library (CCPL) to ensure continued operation of their respective educational facilities and services.	Administration; Town Council	Ongoing
CF4.3 Partner with Charleston County Parks and Recreation Commission (CCPRC) and the US NPS to ensure the safety of residents and visitors.	Administration; Town Council	Ongoing
CF4.4 Continue to support projects and initiatives for burying utility powerlines where economically feasible.	Administration; Town Council	Mid-term

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Resiliency Element

EMERGENCY PREPAREDNESS - POLICY 2: ENHANCE THE EXISTING COMMUNITY-WIDE EMERGENCY REACTION TRAINING PROGRAM AND COMMUNICATION SYSTEM.		
R2.1 Prepare and host appropriate informational sessions for community residents, providing particular focus on new coastal residents.	Town Council; Town Administration	Ongoing
R2.2 Assist vulnerable members of the Island's population during emergency situations. Ensure an up-to-date list is maintained for outreach.	Town Council; Town Administration	Ongoing
R2.3 Continue to improve community-wide system of notification in case of emergency situations (consider all forms of mobile technology).	Town Council; Town Administration	Ongoing
R2.4 Ensure emergency preparedness protocols correspond with community resiliency goals and objectives.	Town Administration; Town Council	Ongoing
R2.5 Ensure emergency alerts correspond with the Town's website and written notices.	Town Administration	Ongoing
R2.6 Continue to coordinate with Charleston County, SCDOT, DES, SCEMD, and other agencies in providing a safe and efficient response in the event of an emergency.	Town Staff; Town Administration	Ongoing

Sullivan's Island Budget  
Fiscal Year 2027



# Comprehensive Plan 2018-2028 Resiliency Element

STORMWATER MANAGEMENT - POLICY 3: CONTINUE TO COORDINATE WITH CHARLESTON COUNTY AND SCDOT IN THE MAINTENANCE OF AND IMPROVEMENTS TO STORMWATER INFRASTRUCTURE.		
R3.1 Add a stormwater Resource page on the TOSI website to provide residents with additional information and education regarding stormwater.	Town Staff	Ongoing
R3.2 Continue to advocate for improvements to the state-owned and maintained stormwater infrastructure.	Town Staff; Town Administration	Ongoing
R3.3 Complete mapping and prioritization of drainage system improvements being funded by APRA and SCIP programs.	Town Staff; Town Administration	Ongoing

Sullivan's Island Budget  
Fiscal Year 2027



# Comprehensive Plan 2018-2028 Resiliency Element

STORMWATER MANAGEMENT - POLICY 3: CONTINUE TO COORDINATE WITH CHARLESTON COUNTY AND SCDOT IN THE MAINTENANCE OF AND IMPROVEMENTS TO STORMWATER INFRASTRUCTURE.		
R3.1 Add a stormwater Resource page on the TOSI website to provide residents with additional information and education regarding stormwater.	Town Staff	Ongoing
R3.2 Continue to advocate for improvements to the state-owned and maintained stormwater infrastructure.	Town Staff; Town Administration	Ongoing
R3.3 Complete mapping and prioritization of drainage system improvements being funded by APRA and SCIP programs.	Town Staff; Town Administration	Ongoing

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Natural Resources Element, Policy 1

OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
<b>NATURAL RESOURCES POLICY 1: THE TOWN WILL ENSURE LOCAL ORDINANCES, ADMINISTRATIVE POLICIES AND PLANS PRESERVE THESE NATURAL RESOURCES.</b>		
<b>NR1.1:</b> Identify existing public accesses needing constructed walkovers that include appropriate access and parking for handicapped visitors. Pursue funding through gifts and grants to construct and maintain beach accesses.	Town Administration; Town Council	Ongoing
<b>NR1.2</b> Inventory and evaluate each beach access to determine ways to limit damage and mitigate environmental impacts.	Town Administration; Town Council	Ongoing
<b>NR1.3</b> Create and budget for a maintenance cycle to keep the beach accesses well maintained and useable.	Town Administration; Town Council	Underway
<b>NR1.4</b> Town should install and maintain sufficient and appropriate signs at beach accesses to inform visitors of ordinances that protect natural dunes and beach resources	Town Administration; Town Council	Ongoing
<b>NR1.5</b> Continue to provide for adequate animal waste, reuse and recycling resources at beach access paths. Encourage citizen volunteer groups and private litter management programs for all public spaces.	Town Administration; Town Council	Ongoing
<b>NR1.6</b> Update and incorporate into the Town's Beachfront Management Plan a program to stabilize, maintain the dunes. Enforce ordinances pertaining to walking or climbing on the dunes.	Town Administration; Town Council	Ongoing
<b>NR1.7</b> Enforce and strengthen existing ordinances and utilize state laws against illegal cutting in the maritime forest,	Town Administration; Town Council	Ongoing

Sullivan's Island Budget  
Fiscal Year 2027



Comprehensive Plan  
2018-2028  
Natural Resources  
Element, Policy 4

NATURAL RESOURCES POLICY 4: ENCOURAGE THE USE OF NATIVE VEGETATION AND PROTECTION OF EXISTING TREES ON PUBLIC AND PRIVATE PROPERTY.		
NR4.1 Maintain existing ordinances to maximize the opportunities for the use of native vegetation.	Tree Commission; Town Council; Town Administration	Ongoing
NR4.2 Continue to set an example by planting native plants in public areas.	Planning Commission; Town Council	Ongoing
NR4.3 Review and update, as required, the existing tree protection ordinance.	Tree Commission; Town Council; Town Administration	Ongoing
NR4.4 Consider adopting policies and programs to keep the Tree City USA designation	Tree Commission; Town Council; Administration	Ongoing
NR4.5 Support and expand the activities and offerings for the Town's Arbor Day celebration.	Tree Commission; Town Administration; Town Council	Short- & Mid-term
NR4.6 Develop a plan to reduce invasive species to manageable levels in the maritime forest and across the island.	Tree Commission; Town Council; Town Administration	Short- & Mid-term

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Natural Resources Element, Policy 5

NATURAL RESOURCES POLICY 5: CONTINUE TO RECOGNIZE THAT THE MARSHES, BEACHES AND WATERWAYS ON AND ADJACENT TO THE ISLAND ARE CRITICAL HABITATS THAT REQUIRE SPECIAL PROTECTION		
NR5.1 Continue supporting efforts to protect these areas, not only for the wildlife habitat that exists there but also for the enjoyment and safety of the residents of the Town.	Town Council	Short-term
NR5.2 Continue to participate in the ocean and marsh water quality monitoring programs.	Town Council	Short-term
NR5.3 Continue partnership with Charleston County to ensure full compliance with NPDES Phase II requirements and take any other steps necessary for timely permitting of stormwater systems.	Town Council; Town Administration	Ongoing
NR5.4 Continue to encourage the use of pervious surfaces with all public and private development.	Town Council; Town Administration	Ongoing
NR5.5 Evaluate and maintain zoning regulations that limit the amount of impervious surface coverage for development and protect adjacent properties from surface stormwater runoff.	Town Council; Town Administration	Ongoing

Sullivan's Island Budget  
Fiscal Year 2027



Comprehensive Plan  
2018-2028  
Transportation  
Element

TRANSPORTATION POLICY 7: FUTURE TRANSPORTATION ISSUES		
T7.1 Assess and create policies for Uber/Lyft transportation services (i.e. specific drop-off/pickup locations that do not impede traffic)	Town Administration	Short-term
T7.2 Monitor advancing technologies such as Connected/Autonomous Vehicles (CAVs).	Town Administration	Long-term
T7.3 Continue evaluating signage and landscaping improvements islandwide.	Town Administration	Long-term

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Cultural Resources Element

CULTURAL RESOURCES GOAL: <i>The Town will continue to focus its efforts on protecting sites that are significant to the Town's history, uniqueness and natural beauty.</i>		
OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
<b>CULTURAL RESOURCES POLICY I: THE TOWN WILL CONTINUE TO STRIVE TO PROTECT HISTORIC RESOURCES (SITES, STRUCTURES, ARCHEOLOGICAL FEATURES).</b>		
<b>CRI.1</b> Identify the property owners of important sites and structures and encourage them to place deed restrictions on those properties, thus protecting these sites for future generations.	Town Administration	Ongoing
<b>CRI.2</b> The Town should continue to encourage the local historical designation of properties and compliance with the <i>Secretary of Interior's Standards for the Treatment of Historic Properties: Guidelines for Preserving, Rehabilitating, Restoring, and Reconstruction of Historic Buildings.</i>	Design Review Board; Town Administration	Ongoing
<b>CRI.3</b> Continue to support Design Review Board oversight of the historic overlay districts and individual historic structures and, through Town ordinances, protect historic properties on the Island. Continue efforts, where appropriate, for the inclusion of historical properties on the National Register of Historic Sites.	Town Administration	Ongoing
<b>CRI.4</b> The Town should conduct or facilitate periodic educational opportunities for citizens to benefit from available tax or other incentives in the maintenance of historical properties	Town Administration	Ongoing
<b>CRI.5</b> The Town should make such efforts using best management practices and within its scope of responsibilities to protect and preserve scenic/historical sites and view corridors such as Breach Inlet, "The Mound," Cove Inlet, Battery Logan, Station 26 landing, the old dump site at Station 19 and wherever view corridors are available from public rights-of-way.	Town Administration	Ongoing

# Sullivan's Island Budget Fiscal Year 2027



## Comprehensive Plan 2018-2028 Community Resources Element: Policy 2 - Water & Sewer

WATER AND SEWER - POLICY 2: MAINTAIN A FUNCTIONING AND EFFICIENT WATER DISTRIBUTION AND WASTEWATER COLLECTION SYSTEMS.		
CF2.1 Continue pursuing the various goals of the Water and Sewer Capital Improvement Program.	Water and Sewer Dept.; Town Council (W&S Committee)	Ongoing
CF2.2 Improve the resiliency of critical facilities at the wastewater treatment plant through facility upgrades and improvements.	Water and Sewer Dept.; Town Council (W&S Committee)	Completed December 2021
CF2.3 Continue pursuing repair of wastewater collection system to avoid I&I.	Water and Sewer Dept.; Town Council (W&S Committee)	Ongoing <sup>1</sup>
CF2.4 Evaluate the need and utilization of advanced meter reading technologies to enhance consumer access to water usage information.	Water and Sewer Dept.; Town Council (W&S Committee)	Short-term 2022-2027 CIP
CF2.5 Explore rate structures that reflect water infrastructure and foster conservation.	Water and Sewer Dept.; Town Council (W&S Committee)	Short-term
CF2.6 Protect our groundwater rights by retrofitting and maintaining the two deep water wells on the island, increasing the resiliency of the water system in an emergency situation.	Water and Sewer Dept.; Town Council (W&S Committee)	Mid-term

Questions?