



TOWN OF SULLIVAN'S ISLAND

COUNCIL WORKSHOP

May 4, 2026, 6:00 p.m.

- Summary of FY 2027 Budgets
- Capital Budget FY 2027
- Operating Budget FY 2027
- Water and Sewer Budgets FY 2027
- Annual Debt Service



TOWN OF SULLIVAN'S ISLAND

SUMMARY OF FY 2027 BUDGETS

Sullivan's Island Budget Adjustments Fiscal Year 2027



Town of Sullivan's Island Budget Adjustments Made After April 17, 2026, Finance Meeting		
Item	Adjustment Made	How It Is Reflected In The Budget.
Christmas Fireworks	Removed	Decreased Special Events - Recreation Budget
Reducing Fire Air Packs to 12	Reduced Cost	Reduced amount for cost & funding in Capital Budget
Backhoe	Removed purchase price & added cost to rent/lease in the Operating Budget	Stormwater Maintenance line was increased by \$25,000 for the cost to rent/lease. This amount may need to be increased.
Maintenance - Station 22 Boardwalk	Added replacement of the boardwalk to the Capital Budget.	Added at a cost of \$470,000 which is an estimate of total replacement based on the cost per linear feet of the Station 24 boardwalk.
SC250 Expense	Added \$20,000	\$20,000 was added to Special Events in the Recreation budget. A separate line-item could be added to the Admin budget for this expense.
SP50 4X4 Nifty Lift	Removed	Reduced the cost in the Capital Budget
\$100,000 towards Island Club renovations.	Added to Capital Budget	Added to the Capital Budget to be used as a matching amount for the renovations.
PD cost for additional personnel	No Change	No Change
Maintenance Salary	No Change	No Change
Starlink Satellite	No Change	No Change
Datto Server	No Change	No Change
Police Radios	Discount on cost for radios.	Adjusted amount in Capital Budget
Invasive Removal Projects	No Change	No Change

Sullivan's Island Summary of Budgets Fiscal Year 2027



General Fund Fiscal Year 2027 Budget	
Revenue & Other Funding Sources	\$ 14,996,677.00
Operating Expenditures	\$ 12,016,815.00
Capital Expenditures	\$ 2,979,862.00
Total Expenditures	\$ 14,996,677.00
Difference - Revenue to Expenses	\$ -

Fleet Service Budget Fiscal Year 2027 Budget	
Funding for Services	\$ 194,890.00
Fleet Service Expenditures	\$ 194,890.00
Difference - Funding to Expenses	\$ -

Sullivan's Island Summary of Budgets Fiscal Year 2027



Water Fund	
Fiscal Year 2027 Budget	
Revenue & Other Funding Sources	\$ 1,722,622.89
Expenditures	\$ 1,722,622.89
Difference - Revenue to Expenses	\$ -

Sewer Fund	
Fiscal Year 2027 Budget	
Revenue & Other Funding Sources	\$ 1,519,790.38
Expenditures	\$ 1,519,790.38
Difference - Revenue to Expenses	\$ -



TOWN OF SULLIVAN'S ISLAND

ADMINISTRATION

Sullivan's Island Administration Department



FY2027 Capital Budget – Starlink

Purpose of Request:

- Install a Starlink satellite connection to Town Hall to serve as communications back-up in the event of catastrophic damage. Starlink is the recommended product for U.S. civil, state and local government agencies as well as international civil government agencies.
- Starlink will provide reliable internet connectivity for Sullivan's Island government operations and Town resident's use (within 1000' feet of Town Hall) in the event of a failure of phone communications, AT&T and Comcast systems.

Justification for Request:

- Uninterrupted connectivity during periods when terrestrial communication lines may not be available.
- A secondary means of failover to ensure business continuity in the event of such occurrences, allowing for the configuration of critical network and operational systems via out-of-band management features.

Cost:

- Total project cost: \$23,603 (all equipment installed w/ service)
- Includes one year of service at 500GB per month

Funding Source:

Operating Budget – Admin. Dept. – Building Repairs & Maintenance

Comprehensive Plan (Justification):

- *Resiliency Element*
- *Objective: [R2.1 to R2.6 Emergency Preparedness](#)*



Sullivan's Island Administration Department



FY2027 Capital Budget – Datto Server Backup Solutions

Purpose of Request:

- Datto Backup Server would provide a second cloud and physical back up for Town Hall and the Police Department servers. Functions by duplicating the actual server creating a backup in the Datto Cloud.

Justification for Request:

- In the event of a hurricane, ransomware, electrical outage, or issue with a server, the Town and PD servers can be brought online quickly and be used as a standalone server in the event of a needed evacuation.

*** The Town's primary cloud back-up is the MSP360 Wasabi for backing up all your servers and data (Town Hall and PD).

Cost:

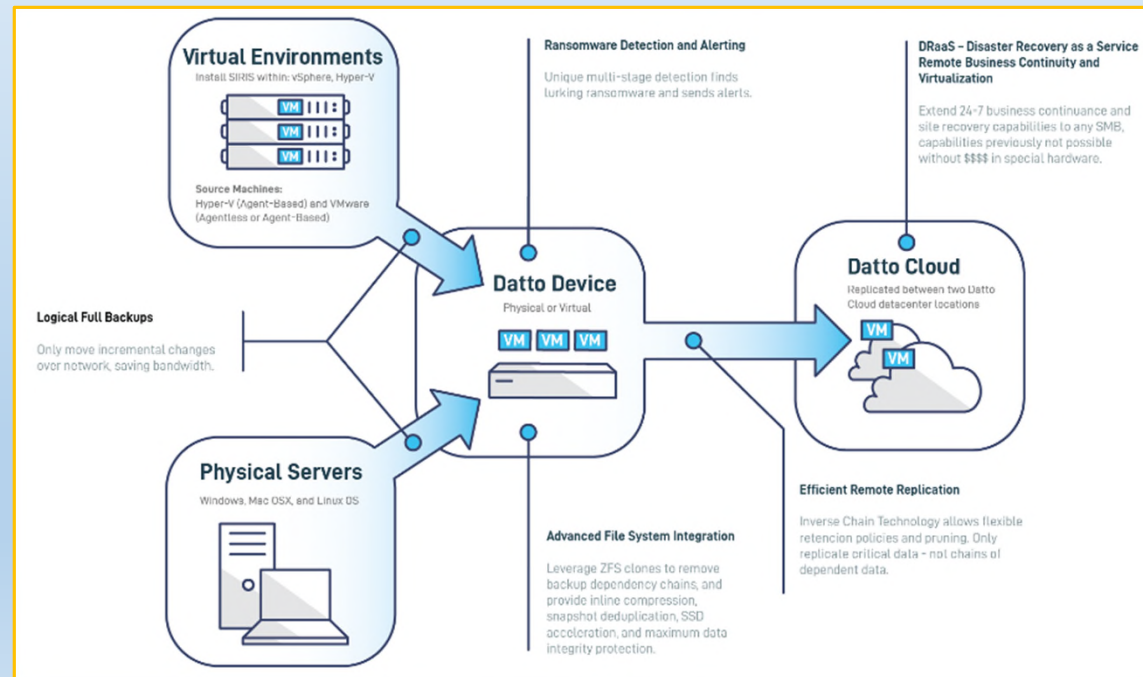
- Total project cost \$43,035
- For the Town Hall Servers is \$31,830 (annual cost) using 8.8TB of data
- For the PD Servers is \$11,205 (annual cost) using 1.5TB of data

Funding Source:

Operating Budget – Admin Dept. – Building Maintenance

Comprehensive Plan (Justification):

- *Resiliency Element*
- *Objective: [R2.1 to R2.6 Emergency Preparedness](#)*



POC: Joe Henderson; 843-883-5731; jhenderson@sullivansisland.sc.gov

Sullivan's Island Administration Department



FY2027 Capital Budget – Station 32 Beach Access Repairs

Purpose of Request:

- Re-establish pedestrian beach access to Station 32.

Justification for Request:

- Public access to the beach

Cost:

- Total project cost: \$50,000 (Design and construction for walk-over option if path is not sufficient)

Funding Source:

Hospitality Tax – Admin Dept. – Building Maintenance

Comprehensive Plan (Justification Policy):

Element: Natural Resources

Objective: [NR1.1 Public Access](#)





TOWN OF SULLIVAN'S ISLAND

RECREATION

Sullivan's Island Recreation Department



FY2027 Capital Budget – Stith Park Drainage Repairs

Purpose of Request:

- Project will reconstruct necessary drainage for the entire parcel dedicated to Stith Park playgrounds, fields, and courts.

Justification for Request:

- Establish a safe recreational area for Island residents.
- Establish functional drainage system.

Cost:

- Total project cost: \$1,100,000 (Permitting and construction)

Funding Source:

IPRB (Bond proceeds)

Comprehensive Plan (Justification Policy):

Element: Resiliency

Objective: R3.1 to R3.3 Stormwater Improvements, [CF Policy 1](#)





TOWN OF SULLIVAN'S ISLAND

STORMWATER

Sullivan's Island Stormwater Department



FY2027 Capital Budget – Osceola Avenue Outfall Reconstruction

Purpose of Request:

- Work involves rebuilding the outfall and drainage pipes surrounding neighborhoods from Station 9.5 to Station 11. This includes adding new check-valves and re-establishing the drainage ditch to deep water.

Justification for Request:

- Establish repairs to failed drainage system.
- Establish functional check valve to prevent tidal inundation of surrounding neighborhoods.

Cost:

- Total project cost: \$252,890 (Permitting and construction)

Funding Source:

Charleston County Stormwater Funds – Stormwater Dept. – Stormwater Maintenance

Comprehensive Plan (Justification Policy):

Element: Resiliency

Objective: [R3.1 to R3.3 Stormwater Improvements](#)



Town of Sullivan's Island
Lift Stations #1 and #3 Erosion Control and Station 9.5 Outfall Improvements
2/13/2026



DESCRIPTION	QUANTITY	PAY UNIT	Price Per Unit	Total Price
GENERAL ITEMS				
MOBILIZATION	1	LS	\$ 11,500.00	\$ 11,500.00
BONDS AND INSURANCE	1	LS	\$ 7,000.00	\$ 7,000.00
TRAFFIC CONTROL	1	LS	\$ 15,000.00	\$ 15,000.00
SURVEYING/STAKE OUT	1	LS	\$ 7,500.00	\$ 7,500.00
AS-BUILT DRAWINGS AND RECORD DRAWINGS	1	LS	\$ 5,000.00	\$ 5,000.00
GRADING AND DRAINAGE				
INSTALL 18" INLINE STORM CHECK VALVE	1	EA	\$ 15,900.00	\$ 15,900.00
CRITICAL AREA EXCAVATION AND DISPOSAL	350	CY	\$ 300.00	\$ 105,000.00
RIPRAP CLASS B	90	CY	\$ 265.00	\$ 23,850.00
#57 STONE	20	CY	\$ 132.50	\$ 2,650.00
CLEAN AND INSPECT EXISTING DRAINAGE PIPE (-24" PIPE)	500	LF	\$ 53.00	\$ 26,500.00
SEDIMENT AND EROSION CONTROL	1	LS	\$ 10,000.00	\$ 10,000.00
			Subtotal =	\$ 229,900.00
			25% Contingency =	\$ 22,990.00
			ESTIMATED TOTAL CONSTRUCTION COST	\$ 252,890.00



TOWN OF SULLIVAN'S ISLAND

POLICE DEPARTMENT



Sullivan's Island Police Department

#SIPDSTRONG



FY2027 Capital Budget – CivicEye Records Management System (Rank 1 of 6)

Purpose of Request:

- Implement CivicEye Records Management System (RMS) and CivicCase Court module
- Replace the current LawTrak RMS, which will no longer be supported after July 2027

Justification for Request:

- Replacement is mandatory to maintain legally required police reporting, records management and retention, and court operations
- Loss of vendor support would create operational, compliance, and data-integrity risks
- CivicEye provides an integrated RMS and court platform that improves interoperability, reduces duplicate data entry, and supports field operations

Cost:

- Total project cost: \$44,310 (Year 1)
- Includes CivicEye RMS and CivicCase Court module implementation and data migration
- Ensures continuity of police and municipal court operations and regulatory compliance

**This request is non-discretionary because it is required to maintain vendor support, statutory compliance, and continuity of operations*

POC: Chief Glenn Meadows; 843-834-4298; gmeadows@sullivanisland.sc.gov

Funding Source:

Operating Budget – Police Dept. – Other Equipment

Comprehensive Plan (Justification Policy):

Element: Population, Community Facilities

Objective: [P1.2](#), [CF3.1](#), [CF4.1](#)

Built for Law Enforcement



Directly Integrate your CAD and JMS

Access different systems and applications directly within CivicRMS—all without switching between different interfaces or platforms.

[show more](#)



Access Millions of Records in Real Time

Find the information you need—when you need it—quickly and accurately with powerful fragmented search technology.

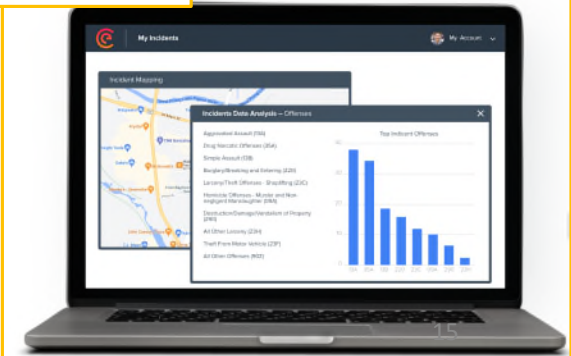
[show more](#)



Improve Your State and Federal Reporting

Instantly create NIBRS-compliant reports from incident reports. CivicRMS's NIBRS-validation tools automatically track errors and identify fast fixes.

[show more](#)





Sullivan's Island Police Department

#SIPDSTRONG



FY2027 Capital Budget – Technology Upgrade (Rank 2 of 6)

Purpose of Request:

- Replace outdated laptops (MDTs), desktop computers, and BSO tablets that have exceeded their useful life
- Ensure compliance with NCIC and CJIS mandates
- Provide officers/staff with modern, secure, and fully supported equipment

Justification for Request:

- Current MDT laptops are over six years old, lack warranty coverage, are no longer NCIC/CJIS compliant, and are experiencing reliability issues
- Existing desktop computers are over ten years old, non-standardized, unsupported, and operating on end-of-life systems
- BSO tablets are seven years old, lack warranty coverage, and have limited field functionality
- Outdated equipment increases downtime, slows report processing, and requires additional station time
- Technology limitations reduce officer efficiency and impact overall public safety operations
- Standardized, current-generation equipment improves interoperability, cybersecurity, and operational consistency

Cost:

- Total project cost: \$124,300

**This request is non-discretionary because it is required to maintain vendor support, statutory compliance, and continuity of operations*

Funding Source:

Equipment Reserves – Police Dept. – Computers & Equipment

Comprehensive Plan (Justification Policy):

Element: Population, Community Facilities

Objective: [T7.2](#), [CF3.1](#), [CF4.1](#)





Sullivan's Island Police Department

#SIPDSTRONG



FY2027 Capital Budget – Two F150 Trucks (Rank 3 of 6)

Purpose of Request:

- Replace aging Ford Explorer SUVs
- Enhance patrol, emergency response, and officer safety in all weather, tidal, and beach terrain conditions

Justification for Request:

- Patrol trucks provide great ground clearance, off-road capability, and safer access to beaches and high-water areas compared to SUVs
- Expanded cargo capacity supports police equipment, emergency gear, and incident response needs
- Truck chassis better suited to patrol conditions on the island, resulting in maintenance savings compared to less-sturdy car chassis that SUVs are built on
- Supports the police department's ongoing fleet modernization and standardization initiative approved in FY2026

Cost:

- Total project cost: \$206,751
- Includes vehicle purchase and full up-fitting (emergency lighting, radio, radar, undercoating, graphics, scene lighting, and Axon Fleet 3 in-car cameras)
- Replacing aging vehicles reduces maintenance costs and improves fleet reliability
- One-for-one replacement – no increase to fleet size

Funding Source:

Equipment Reserves – Police Dept. – Vehicles & Wheeled Equipment

Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#), [CF4.1](#)



POC: Chief Glenn Meadows; 843-834-4298; gmeadows@sullivanisland.sc.gov



Sullivan's Island Police Department

#SIPDSTRONG



FY2027 Capital Budget – Police Polaris Ranger XP1000 UTV (Rank 4 of 6)

Purpose of Request:

- Replace one aging Kubota UTV with a more capable off-road patrol vehicle
- Support patrol and beach services operations across beach, street, and trail environments

Justification for Request:

- Polaris Ranger XP1000 UTV provides improved mobility, safety, and access in sandy terrain and crowded beach conditions
- Enclosed, climate-controlled cab enables year-round and inclement-weather operations
- Dule-use vehicle supports patrol, emergency response, and special events, maximizing operational value

Cost:

- Total project cost: \$47,300
- Includes full up-fitting with emergency lights and graphics
- One-for-one replacement – not a fleet increase.
- Existing Kubota to be sold or transferred to Director of Resilience and Natural Resources to replace aging, rusted Kubota used by that office.

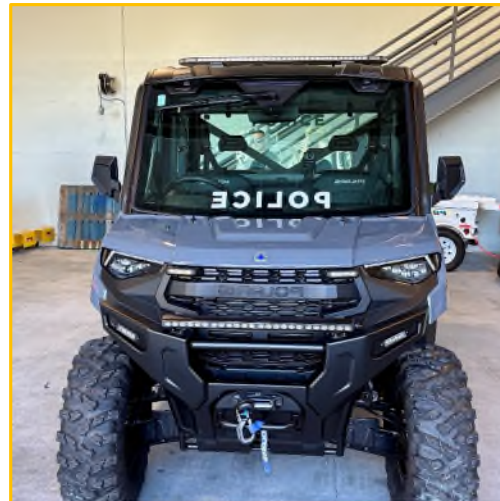
Funding Source:

Hospitality Tax – Police Dept. – Other Equipment

Comprehensive Plan (Justification Policy):

Element: Population, Community Facilities, Cultural Resources

Objective: [P1.2](#), [CF3.1](#), [CR1.5](#)





Sullivan's Island Police Department

#SIPDSTRONG



FY2027 Capital Budget – Police Portable Radio Replacement (Rank 5 of 6)

Purpose of Request:

- Replace aging Motorola APX 6000 portable radios nearing end-of-service life
- Upgrade to APX N70 radios to support modern law enforcement communications and officer safety

Justification for Request:

- Current APX 6000 radios are over 10-years-old with risk of increasing maintenance and failure at critical times
- APX N70 radios provide improved audio, encryption, battery life, and hybrid land mobile radio platform using cellular and Wi-Fi communication capabilities (current radios cannot operate off cell or Wi-Fi)
- Enhances interoperability, operational resilience, and continuous connectivity during emergencies and large-scale incidents

Cost:

- Total project cost: \$114,100
- Includes purchase of 12 replacement APX N70 portable radios
- Supports lifecycle replacement of critical communications equipment and reduces long-term maintenance costs

Funding Source:

Hospitality Tax – Police Dept. – Other Equipment

Comprehensive Plan (Justification Policy):

Element: Population, Community Facilities

Objective: [P1.2](#), [CF3.1](#), [CF4.1](#)





Sullivan's Island Police Department

#SIPDSTRONG



FY2027 Capital Budget – Vector Solutions Scheduling Software (Rank 6 of 6)

Purpose of Request:

- Implement VectorSolutions scheduling software to replace outdated Excel-based schedules
- Provide secure, mobile access to work schedules, availability, and real-time update

Justification for Request:

- Reduces manual administrative work, scheduling errors, and supervisor time spent on schedule revisions
- Integrates with BS&A timekeeping software to streamline payroll and attendance tracking
- Improves staffing visibility, operational efficiency, and officer work-life balance

Cost:

- Total project cost: \$3,340
- Subscription-based scheduling software with mobile and remote access
- Improves efficiency and staffing accuracy with minimal fiscal impact
- Provides real-time personnel visibility, and efficient shift planning technology to strengthen public safety services

Funding Source:

Operating Budget – Police Dept. – Computer Software

Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#),

A Better Way To Schedule

Solve complex scheduling and resource management headaches quickly with our easy-to-use workforce management solution.

Shift Coverage

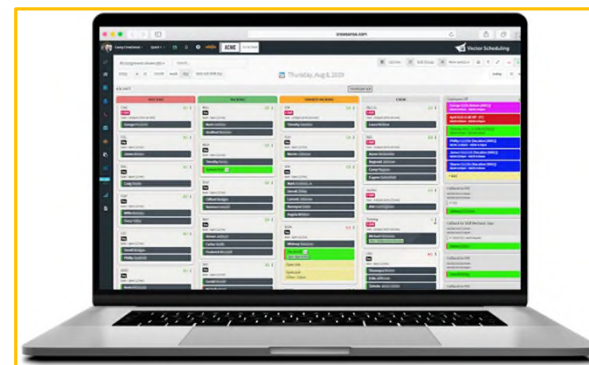
Easily alert employees of open shifts and watch in real time as staff respond and coverage is handled

Improve Communication

Access from any web-enabled device or mobile application, responding to needs quickly in both everyday and emergency situations

Team Satisfaction

Improved visibility into scheduling rules and processes means no more employee confusion or dissatisfaction with not getting a desired shift



POC: Chief Glenn Meadows; 843-834-4298; gmeadows@sullivanisland.sc.gov



TOWN OF SULLIVAN'S ISLAND

FIRE DEPARTMENT

Sullivan's Island Fire Department



FY2027 Capital Budget – 2027 Expedition

Purpose of Request:

- Replace current 2021 Expedition (C-1202)

Justification for Request:

- Replacement of aging Expedition
- Chief Officer Vehicle For Responding To Emergent Call

Cost:

- Total project cost: \$95,000
- Includes full up-fitting with emergency lights and graphics
- One-for-one replacement – not a fleet increase.
- Waiting for full quote due to not making build on 2027 yet

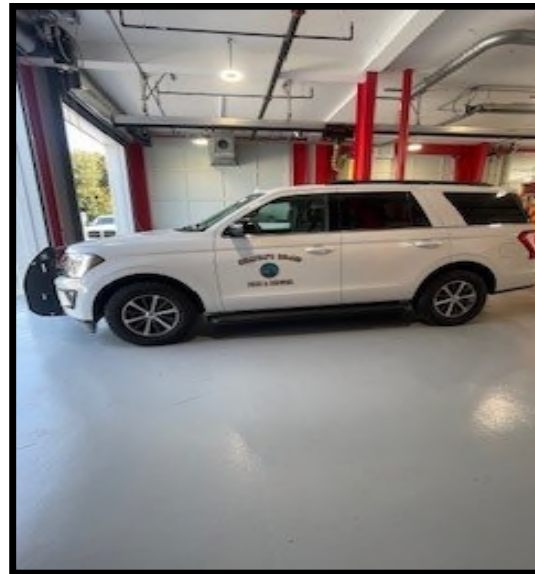
Funding Source:

Equipment Reserves – Fire Dept. – Vehicles & Wheeled Equipment

Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#)



Sullivan's Island Fire Department



FY2027 Capital Budget – Scott Air Packs (SCBA'S)

Purpose of Request:

- Replace our outdated Self-Contained Breathing Apparatuses (SCBA) on all our Engines and Tower Trucks with one spare on C-1202

Justification for Request:

- Our current SCBA's are now out of production and can no longer be repaired parts are no longer available
- With the new SCBA's the company is able to make all repairs either onsite or they must take with them they will leave us a spare to use until repair is made
- By adding Rapid Intervention Team (RIT) bags to our trucks we are able to make a Rapid Rescue of a downed Firefighter with adaptors that will work with all of Auto and Mutual Aid Partners

Cost:

- Total project cost: \$155,000
- Includes Training with all personnel on new equipment
- This is for 12 Packs, 2 cylinders per pack and 3 RIT Bags

Funding Source:

Bond (IPRB) Proceeds – Fire Dept. – Other Equipment

Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#)

Scott X8A14021305B03 Air-Pak XD
SCBA 4500 psig - Padded Harness
with E-Z Flo+ Regulator (QD Hose) &
Pak-Tracker





TOWN OF SULLIVAN'S ISLAND

BUILDING, PLANNING, RESILIENCY

Sullivan’s Island Department of Planning, Building, & Resiliency



FY2027 Capital Budget – Preservation Projects (Rank 1 of 2)

Purpose of Request:

- To initiate program in pursuit of Comprehensive Plan Goal NR4.6 to “develop a plan to reduce invasive species to manageable levels in the maritime forest and across the island”
- To continue program in pursuit of Comprehensive Plan Goal Nr1.6 to “enforce and strengthen existing ordinances and utilize state laws against illegal cutting in the maritime forest”

Justification for Request:

- Invasive plants are ecologically damaging in that they cause disruptions to the food chain causing biodiversity loss. The A.L. Management Plans (2010; 2020) and Sea Level Adaptation & Resilience Plan (2024) provide recommendations regarding invasive removal programs in the Maritime Forest with Island-wide relevance. Some projects may require replanting to suppress regrowth of invasive plants or beautify disturbed areas.
- Enforcement of Z.O. Sec. 21-71 Trimming & Pruning in the RC-1 requires remote monitoring equipment to protect areas of the forest that have undergone impacts associated with the destruction of native vegetation and to track the movement of wildlife.

Cost:

- Total project cost: \$80,850
- Projections carried over from FY26 with adjustments based on needs assessment and recent quotes from contractors for related work

Funding Source:

Tree Fund

Comprehensive Plan (Justification Policy):

Element: Natural Resources

Objective: [NR1.6](#), [NR4.6](#)



POC: Rebecca Fanning | (843) 996-8450 | rfanning@sullivanisland.sc.gov

Sullivan's Island Department of Planning, Building, & Resiliency



FY2027 Capital Budget – Water Quality Reporting (Rank 2 of 2)

Purpose of Request:

- Continue to monitor indicator bacteria levels in cat-eye pond located between Station 28 and Station 28 ½
- Notify the public when levels above state standard considered safe for recreational use through signage

Justification for Request:

- The pond has become a beloved play area for families with young children, kite surfers, and is also used by off leash dogs, but may not be safe.
- The pond consistently tested high for fecal indicator bacteria in the 2025 season.
- A study by CSE indicated that the cat-eye pond is a natural formation much like the Station 26 to Station 27 interdune pond and will persist as a relic of rapid sandbar attachment and accretion, gradually growing narrower as the dune attaches to shore over time.

Cost:

- Total project cost: \$35,200
- Includes potential to test fecal material for dog, human, or other markers to inform proactive educational campaign
- Consistent with season of sampling and methods used by State Dept. of Environmental Services and Charleston Waterkeeper locally

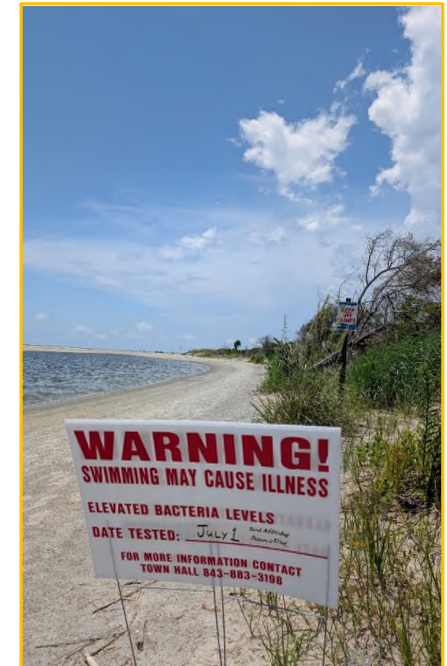
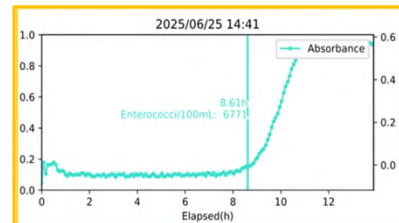
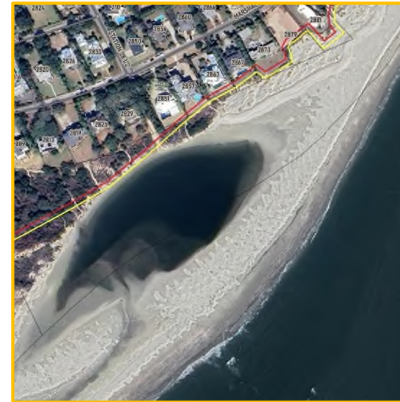
Funding Source:

Operating Budget – Planning, Building, Resiliency Dept.

Comprehensive Plan (Justification Policy):

Element: Natural Resources

Objective: [NR5.1 through NR5.5](#)





TOWN OF SULLIVAN'S ISLAND

WATER & SEWER DEPARTMENT

Sullivan's Island Water and Sewer Department



FY2027 Capital Budget – Water & Sewer Lab Equipment and Maintenance Management Software

Purpose of Request:

- Replace 7 of 30 Lab instruments
- Replace Free EPA MM Software

Justification for Request:

- Lab equipment is ageing and getting more challenging to keep in calibration.
- Maintenance Management Software will replace a free software (CUPPS) we have been using. CUPPS is no longer supported by EPA.

Cost:

- Total Lab Equipment project cost: \$23,000 (From Reserves)
- Total Maintenance Management Software cost \$16,000 (From Reserves)

Funding Source:

Equipment Reserves – Water & Sewer Dept.

Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF 2.2](#)



Lab Equipment List								
DISCRIPTION	MFG	Purchase Price	Life Cycle	Purchased In FY	Replacement FY	Life Cycle	Replacement Cost	Annual replacement Cost
VACUUM PUMP	Emerson	\$ 852.00	5	2006	2011		\$900	\$180.00
DISSOLVED OXYGEN METER YSI 5100	YSI	\$ 2,560.00	7	2006	2013		\$2,560	\$365.71
DENVER SCALE	Denver Instrument	\$ 3,500.00	7	2001	2008		\$4,000	\$571.43
FISHER INCUBATOR FOR TOTAL COLIFORM	Fisher	\$ 2,000.00	7	1999	2006		\$4,300	\$614.29
PERECISION WATER BATH	Precision	\$ 3,500.00	7	1992	1999		\$3,500	\$500.00
AUTO CLAVE	Bioclave	\$ 7,000.00	7	1999	2006		\$7,000	\$1,000.00
HACH POCKET COLORMETER II (2)	Hach	\$ 2,500.00	5	2005	2010		\$1,500	\$300.00
							\$23,760	28

Sullivan's Island Water and Sewer Department



FY2027 Capital Budget – Water & Sewer Lab Equipment and Maintenance Management Software

Funding Source:
Equipment Reserves – Water & Sewer Dept.

Comprehensive Plan (Justification Policy):
Element: Community Facilities
Objective: [CF 2.2](#)

Vacuum Pump for Total Suspended Solids Test

DO Meter for Measuring Dissolved Oxygen

Scale for Weighing Solids

Incubator for Total Coliform Test

Water Bath For Fecal Coliform

Auto Clave for Sterilizing Fermentation Tubes

FC Pocket Colorimeter for Chlorine Test



TOWN OF SULLIVAN'S ISLAND

FLEET MAINTENANCE

Sullivan's Island Fleet Maintenance



FY2027 Capital Improvement – Brake Lathe (Rank 1 of 2)

Purpose of Request:

- Purchase of The Hunter Bench Lathe will allow fleet maintenance to reduce the cost of a brake job by being able to turn (machine) rotors. In doing so reduces the cost and need to order rotors for every brake job/ concern (vibration, noise, or worn out pads).

Justification for Request:

- Purchase of The Hunter Bench Lathe will give The Town of Sullivan's island the immediate benefits of reduced cost of brake jobs/ concerns, reduced downtime and quicker service for brake jobs.

Cost:

- Total project cost: \$17,631
- Includes all necessary adaptors for use and to adapt to our vast fleet.
- Average Life Span 10+ years

Funding Source:

Equipment Reserves – Fleet Maintenance
Comprehensive Plan (Justification Policy):
Element: Community Facilities
Objective: [CF3.1](#)



Sullivan's Island Fleet Maintenance



FY2027 Capital Improvement – A/C Refrigerant Recovery Machine (R-1234YF) (Rank 2 of 2)

Purpose of Request:

Purchase of the Robinair Air Conditioning Recovery Machine (1234YF) will allow fleet maintenance to reduce and or eliminate the need to send out town vehicles with A/C issues or concerns.

Justification for Request:

Purchase of the Air Conditioning Recovery Machine (1234YF) will give fleet maintenance the ability to repair and diagnose A/C concerns with reduced overall cost, downtime and quicker turnaround time.

Cost:

- Total project cost: \$9,587
- R-1234YF is the new refrigerant that was phased in 2018+ Vehicles/Equipment
- Average Life Span 10+ years

Funding Source:

Equipment Reserves – Fleet Maintenance

Comprehensive Plan (Justification Policy):

Element: Community Facilities

Objective: [CF3.1](#)



AC1234-9

Connected R-1234YF ACS Machine

Sullivan's Island General Fund Capital Budget Fiscal Year 2027



TRANSFER FROM HOSPITALITY TAX FUND		161,400
CHAS CO STORMWATER FUND		252,890
TRANSFER FROM TREE FUND		80,850
PROJECT FUND (BOND PROCEEDS)		1,849,300
GENERAL FUND OPERATING BUDGET		246,149
GENERAL FUND RESERVES		389,273
TOTAL FUNDING FOR CAPITAL BUDGET		\$ 2,979,862
Datto Server Back-up: Town Hall & Police		50,000
Osceola and Station 9.5 Stormwater Outfall Reconstruction		252,890
Starlink Performance Gen 3 Satellite for Town Hall		23,603
Station 32 Beach Access Improvements		50,000
Stith Park Drainage Improvements		1,100,000
Water Quality Testing		35,200
Invasive Species Removal & Remote Monitoring		80,850
New Expedition For Fire		95,000
New SCBA's - PURCHASE OF 12		155,000
Fleet Maintenance - Air Conditioning Recovery Machine (1234YF)		9,587
Fleet Maintenance - Brake Lathe		17,631
2026 Police Polaris Ranger XP 1000 UTV to improve patrol and BSO operations off- road		47,300
CivicEye Report Management System (RMS) for Police Department and Municipal Court		44,310
Police Portable Radio Replacement		114,100
Purchase of Two (02) 2026 Ford F150 Police Patrol Trucks		206,751
Technology Upgrade - Police Department		124,300
Vector Solutions Scheduling Software		3,340
STATION 22 BOARDWALK		470,000
ISLAND CLUB REPAIRS		100,000
CAPITAL PROJECTS EXPENDITURES		\$ 2,979,862



TOWN OF SULLIVAN'S ISLAND

FY 2027 OPERATING BUDGET

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



General Fund Operating Budget Major Differences Between the FY 2026 Budget vs the FY 2027 Draft Budget			
	FY 2026 Budget	FY 2027 DRAFT BUDGET	DIFFERENCE FY 2026 BUDGET VS FY 2027 DRAFT BUDGET
TOTAL DIFFERENCES - REVENUE	11,915,914	12,262,964	347,050
INTEREST EARNED	425,000	380,000	(45,000)
SCHOOL RESOURCE OFFICER GRANT	120,000	110,000	(10,000)
BUSINESS LICENSES	1,450,000	1,440,000	(10,000)
PROPERTY TAXES - OPERATING	4,350,000	4,650,000	300,000
PROPERTY TAXES - DEBT SERVICE	2,347,804	2,347,804	-
FRANCHISE FEES	782,000	803,300	21,300
LOCAL OPTION SALES TAX	410,000	432,000	22,000

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Major Revenue & Funding Sources:

➤ Property Taxes:

- Property Taxes Include Revenue for Operating Expenses (38% of Income) & Debt Service (20% of Income)
- Limited by the State Code
- Factors that Increases the Town's Property Tax Revenue:
 - Percentage increase of the Consumer Price Index between the past 2 calendar years
 - Population growth
 - Increase in appraised value caused by:
 - Countywide reassessments every 5 years (limited to a 15% increase)
 - Transfer of ownership
 - Improvements to the property

➤ Business Licenses (12% of Income)

➤ Building Permits (7% of Income)

➤ Franchise Fees (7% of Income)

➤ Transfers from other Funds (6% of Income)

➤ Local Options Sales Tax (4% of Income)

➤ Other, such as tags, Local Alcohol Fees, and State Shared Revenue (6% of Income)

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Property Taxes Explained:

- The County determines the appraised value of property. This amount can come from the purchase price, the improvements to the property (usually an addition), and during reassessment years, which happen every five year. The reassessment value is capped at a 15% increase.
- Once the County has the appraised value, an assessment rate is applied.
- For real estate, the appraised value is going to be assessed at either 4% or 6%. The assessment rate is 4% for a legal residence and 6% for commercial property (this would include rental homes).
- For other property such as vehicles, personal property, and property owned by utilities, such as Dominion, the assessment is between 6% and 10.5%.
- **The Property Tax increase shown in the Draft Budget for FY 2027 is due to the change in assessed property values. The Town does not need to raise the property tax rate for property owners for FY 2027.**
 - **\$4.65 million (Budgeted Projection)/property value assessments = Tax Rate (No Change)**
- **The Town's portion of an owner's property tax bill should remain the same.**
- **But**, the Town's portion of an owner's property tax bill on Sullivan's Island is only 43% of the owner's property tax bill, the remainder is the County's portion of the bill.

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



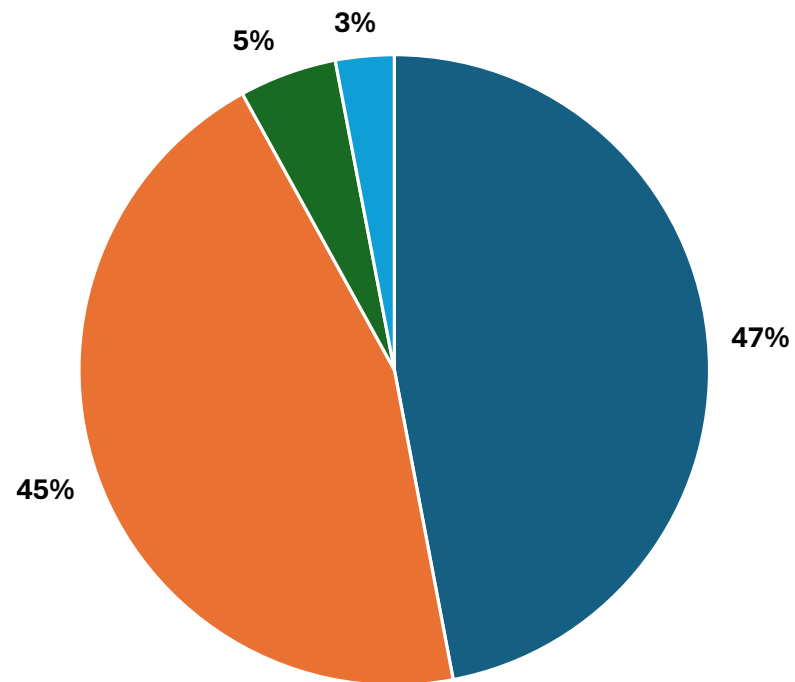
Property Taxes Explained:

- The following is an example of the taxes paid to the Town for a house appraised at \$3 million at both 4% and 6%.
 - \$3 million assessed at 4% is \$120,000 & the same house assessed at 6% is \$180,000.
 - For 1 mil, the owner whose property is assessed at 4% will pay \$120, while the owner whose property is assessed at 6% will pay \$180.
- On Sullivan's Island, 61% of homes are assessed at 4% and 39% are assessed at 6%.
- The homes assessed at 4% pay 47% of all property taxes collected and the homes assessed at 6% pay 45% of all property taxes collected.

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Property Tax Revenue Breakdown



■ Real Property Assessed at 4% ■ Real Property Assessed at 6% ■ Utilities & Personal Property ■ Motor Vehicles

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Major Expense Categories:

- Personnel
 - For FY 2027, a 2.7% increase has been used for Cost of Living
 - The Town has developed a merit-based system. FY 2027 is the first year the Town is utilizing this system.
 - The Town is projecting an increase in total compensation of approximately 9.3% with a combination of COLA, merit, salary increases, additional personnel, increases in health insurance premiums and increases in retirement contributions.
 - No increase to the Town's retirement contributions percentage
- Debt Service
- Maintenance & Supplies used for operations
- Insurance costs
- Garbage Collection
- Utilities
- Information Technology

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



General Fund Operating Budget			
Differences by Major Expense Categories Between the FY 2026 Budget vs FY 2027 Draft Budget			
	FY 2026 BUDGET	FY 2027 DRAFT BUDGET	DIFFERENCE FY 2026 BUDGET VS FY 2027 DRAFT BUDGET
TOTAL EXPENDITURES	11,407,157	11,981,815	574,658
PERSONNEL	5,453,808	5,960,315	506,507
INSURANCE COSTS	524,000	567,000	43,000
UTILITIES	237,000	245,500	8,500
DEBT SERVICE	2,343,494	2,354,000	10,506
GARBAGE COLLECTION	280,000	308,000	28,000
INFORMATION TECHNOLOGY	193,000	230,000	37,000
MAINTENANCE & SUPPLIES	317,249	323,000	5,751

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

➤ Fire Department

- Total increase for the Department is \$181,316 or 9.08%.
- For FY 2027, Salaries and Wages have increased by approximately 11.8% or \$130,784.
- Retirement contributions is projected to increase by \$19,000 or 8.15%.

➤ Police Department

- Total increase for the Police Department is \$301,350 or 12.15%
- Salaries and Wages are projected to increase by \$140,000 or 10.61%
- There is an increase in Additional Law Enforcement of \$50,000 or 50% to hire additional County Deputies.
- Supplies, equipment maintenance, county-wide radio system, and insurance make up the remainder of the increase between FY 2026 and FY 2027.

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

➤ Maintenance Department

- Total increase for the Maintenance Department is \$96,416 or 7.20%.
- For FY 2027, Salaries and Wages have increased by approximately 7.21% or \$19,500 over FY 2026.
- Other increases are in the garbage collection and property maintenance.

➤ Recreation Department

- Total increase for the Recreation Department is approximately \$27,000 or 26.67%.
- Both Recreation Area Maintenance & Special Events have been increased by a total of \$25,000 over FY 2026. Special Events increase includes an additional amount of \$20,000 to fund additional SC250 expenses.

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

➤ Administration Department

- Total decrease for the Administration Department is \$20,624 or -0.43%.
- For FY 2027, Salaries and Wages have increased by approximately 7.79% or \$47,000 over FY 2026. Much of the difference is from COLA and merit.

➤ Building & Planning Department

- Total increase for the Building & Planning Department is approximately \$24,200 or 3.63%.
- Much of the increase is in total compensation of \$18,000 or 2%

❖ Total increase in expenses between FY 2026 and FY 2027 is \$609,658 or 5.34%.

Sullivan's Island General Fund Operating Budget Fiscal Year 2027



General Fund Operating Budget Differences by Department Between the FY 2026 Budget vs the FY 2027 Draft Budget			
	FY 2026 BUDGET	FY 2027 DRAFT BUDGET	DIFFERENCE FY 2026 BUDGET VS FY 2027 DRAFT BUDGET
FIRE DEPARTMENT	1,995,799	2,177,115	181,316
POLICE DEPARTMENT	2,481,150	2,782,500	301,350
MAINTENANCE DEPARTMENT	1,338,884	1,410,300	71,416
RECREATION DEPARTMENT	143,800	160,800	17,000
ADMINISTRATION DEPARTMENT	4,780,224	4,759,600	(20,624)
BUILDING & PLANNING DEPARTMENT	667,300	691,500	24,200
		TOTAL DIFFERENCE	574,658

Sullivan's Island Fleet Service Operating Budget Fiscal Year 2027



Main Causes for Differences for each Department between FY 2026 and FY 2027:

- Total increase for the Fleet Service \$16,763 or 9.41%.
 - Most of the increase comes from compensation, oil disposal fees and insurance expense.

Sullivan's Island Fleet Service Operating Budget Fiscal Year 2027



Town of Sullivan's Island FLEET SERVICE Fiscal Year 2027 Draft Operating Budget			
Description	FY 2026 Budget Amounts	FY 2027 Draft Budget Amounts	Difference - FY 2027 Draft Budget to FY 2026 Budget
SERVICES PROVIDED TO GF	168,127.00	184,640.00	16,513.00
SERVICES PROVIDED TO SF	5,000.00	5,125.00	125.00
SERVICES PROVIDED TO WF	5,000.00	5,125.00	125.00
TOTAL TRANSFERS	178,127.00	194,890.00	16,763.00
AD SALARIES & WAGES	62,000.00	67,000.00	5,000.00
AD PRT SOCIAL SECURITY	4,700.00	5,090.00	390.00
AD PRT HEALTH INSURANCE	15,068.00	16,000.00	932.00
AD PRT S. C. RETIREMENT	11,359.00	12,350.00	991.00
GAS & OIL	2,000.00	1,000.00	(1,000.00)
OFFICE SUPPLIES	2,000.00	1,000.00	(1,000.00)
TOOLS	5,000.00	5,200.00	200.00
VEHICLE PARTS & SUPPLIES	50,000.00	51,250.00	1,250.00
INSURANCE	-	2,000.00	2,000.00
SHOP EQUIPMENT REPAIRS	9,000.00	5,000.00	(4,000.00)
SHOP SUPPLIES	5,000.00	8,000.00	3,000.00
IT SUPPORT & SUBSCRIPTIONS	12,000.00	19,000.00	7,000.00
OIL DISPOSAL FEES	-	2,000.00	2,000.00
TOTAL EXPENSES	178,127.00	194,890.00	16,763.00



TOWN OF SULLIVAN'S ISLAND

FY 2027 DEBT SERVICE

Sullivan's Island Debt Service Fiscal Year 2027



- Reasons the Town Issued 2018 Installment Purchase Revenue Bonds
 - In 2014, the Town started the process in obtaining FEMA funding for the sewer treatment plant. By late 2016, the Town determined it wasn't a possibility.
 - During this time, the cost of construction increased. At the time of the 2018 Series bond issuance, the total projected cost of the Town projects were a little over \$20 million. Planned to make up the difference using reserves.
- The bonds were issued in August 2018 with a total interest cost of 3.698%. In September 2019, the Town received the bids for the Sewer Projects.
 - The costs had jumped to over \$25 million
- The Town had planned to do some minor work on the fire station, but after a study was completed, it showed there were major issues with the building. Also, the Town needed to move equipment from the old town hall at 1610 Middle St.
 - The costs of the projects jumped from approximately \$750,000 to \$9 million.
- In March 2020, the Town issued an additional \$17,525,000 in bonds with a total interest cost of 2.52%.

Sullivan's Island Debt Service Fiscal Year 2027



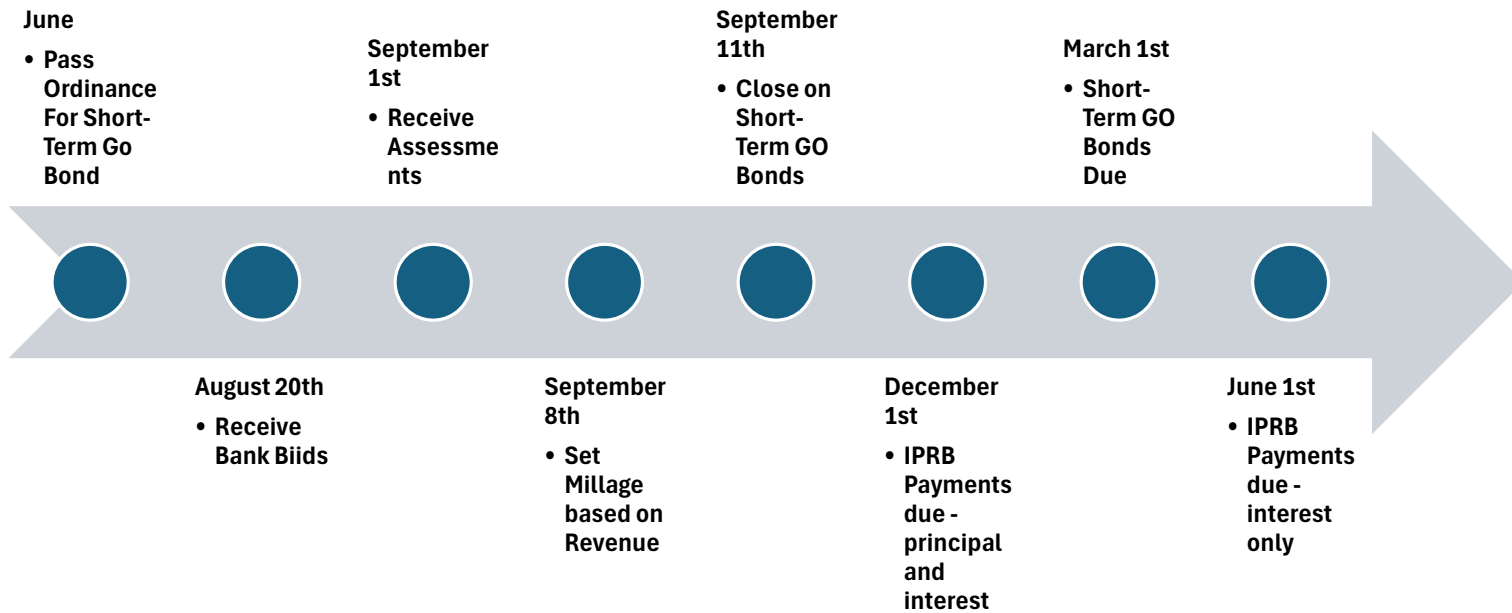
- Annual Debt Service
 - The 2018 and 2020 Revenue Bond Payments are made to the bond holders by the Town's Trustee, US Bank.
 - In order to generate the revenue for the IPRB's, the Town issues the Short-Term General Obligation Bonds.
 - When the Short-term GO Bonds are issued, the proceeds go straight to US Bank.
 - The Town sets a debt service millage rate to payback the short-term bonds.
- The proceeds needed to make the payments is approximately \$2.4 million each year. The amount could fluctuate some depending on the interest rate.
- The interest rates on the short-term bonds fluctuate from one year to the next.
- Once the Town is able to determine the amount needed to make the payments on the short-term bonds and the assessed values are received, the Town is able to set the debt service millage rate.

Sullivan's Island Debt Service Fiscal Year 2027



- Could the Town not issue GO bonds to fund the annual payments?
 - The short answer is YES.
 - The following would happen in the first year:
 - 1st, the total property tax rate would decrease.
 - The reserve balance would decrease.
 - The Town's bond rating would most likely be downgraded.
 - In the second year, the following would happen:
 - Property taxes would have to be increased.
 - The reserve balance may increase.

Sullivan's Island Debt Service Fiscal Year 2027



**Sullivan's Island Budget
Fiscal Year 2027**



Questions?

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Population Element

<p>POPULATION GOAL: <i>The Town seeks to maintain the current population growth pattern while improving quality of life among its residents.</i></p>		
OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
<p>POPULATION POLICY 1: THE TOWN WILL PROMOTE AND FOSTER A SENSE OF COMMUNITY BY SUPPORTING LOCAL COMMUNITY EVENTS, FESTIVALS, AND ORGANIZATIONS.</p>		
<p>PI.1 Promote a monthly Island Farmers Market, once a private or non-profit champion initiates and takes leadership of the farmers market. Encouraging more produce vendors to participate.</p>	<p>Planning Commission; Town Council; Town Staff</p>	<p>Short-term</p>
<p>PI.2 Promote, support, and assist local organizations in coordinating Holiday Festivals and other community events.</p>	<p>Planning Commission; Town Council; Town Staff</p>	<p>Ongoing</p>
<p>PI.3 Support continued use and enhancement of the Island Club and its activities and offerings.</p>	<p>Town Council; Town Staff</p>	<p>Short-term</p>

Comprehensive Plan 2018-2028 Community Facilities Element, Policy 1

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Community Facilities Goal: Enhance essential Town government facilities and other community assets to meet the needs of current and future residents in order to maintain the Town's high quality of life.		
OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
PARKS AND RECREATION - POLICY 1: THE TOWN WILL CONTINUE TO EXPLORE OPPORTUNITIES FOR UPGRADING AND EXPANDING PARKS, RECREATION, AND OPEN SPACES.		
CFI.1 Continue to pursue SCPRT and other similar grants to fund implementation of identified community facility improvements.	Town Administration; Town Council	Ongoing
CFI.2 Consider the following when identifying areas for expanding or improving recreational (active and passive) opportunities: <ul style="list-style-type: none"> × Accessibility to all citizens and visitors × Protecting the character of neighborhoods × Preserve natural resources × Cost effectiveness of improvements × Evaluate existing Town assets 	Town Administration; Town Council	Ongoing
CFI.3 Continue to support the development of Phase II of the Nature Trail.	Town Administration; Town Council	Short-term
CFI.4 Develop a plan for improvements to the Old Trolley Bridge Park.	Town Administration; Town Council	Short-term
CFI.5 Evaluate the need for a Comprehensive Parks and Recreation Master Plan and initiate if needed.	Town Administration	Short-to-Mid-term
CFI.6 Maintain the Town's entrance signage on Ben Sawyer Boulevard and Jasper Boulevard.	Town Administration; Town Council	Ongoing
CFI.7 Explore opportunities for public restroom facilities at targeted beach access points.	Town Administration; Town Council	Ongoing
CFI.8 Construct or otherwise create a community center for the island residents.	Town Administration; Town Council	Mid-term

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Community Facilities Element, Policy 3

PUBLIC SERVICES - POLICY 3: CONTINUE TO PROVIDE QUALITY PUBLIC SERVICES TO RESIDENTS TO PRESERVE AND ENHANCE THE TOWN'S HIGH QUALITY OF LIFE.		
CF3.1 Support and improve the local public safety and emergency response personnel by ensuring appropriate staffing levels, funding, training, and equipment.	Police and Fire Depts; Town Administration; Town Council	Ongoing
CF3.2 Continuously update the Town's website with important dates, events, and emergency information to keep residents informed and educated.	Town Administration	Ongoing
CF3.3 Reconstruction of Fire Station	Town Administration; Town Council	Completed
CF3.4 Construct a new Public Works building.	Town Administration; Town Council	Short-term

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Community Facilities Element, Policy 4

PUBLIC POLICY - POLICY 4: CONTINUE TO MAINTAIN AND SUPPORT CURRENT PARTNERSHIPS WITH OTHER GOVERNMENTAL AND PRIVATE ENTITIES THAT PROVIDE SERVICES TO THE COMMUNITY.		
CF4.1 Continue to employ and further explore innovative approaches to shared services through intergovernmental mutual aid and automatic aid agreements and pursue service excellence through technological advances.	Administration; Town Council	Ongoing
CF4.2 Coordinate with Charleston County School District (CCSD) and Charleston County Public Library (CCPL) to ensure continued operation of their respective educational facilities and services.	Administration; Town Council	Ongoing
CF4.3 Partner with Charleston County Parks and Recreation Commission (CCPRC) and the US NPS to ensure the safety of residents and visitors.	Administration; Town Council	Ongoing
CF4.4 Continue to support projects and initiatives for burying utility powerlines where economically feasible.	Administration; Town Council	Mid-term

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Resiliency Element

EMERGENCY PREPAREDNESS - POLICY 2: ENHANCE THE EXISTING COMMUNITY-WIDE EMERGENCY REACTION TRAINING PROGRAM AND COMMUNICATION SYSTEM.			
R2.1	Prepare and host appropriate informational sessions for community residents, providing particular focus on new coastal residents.	Town Council; Town Administration	Ongoing
R2.2	Assist vulnerable members of the Island's population during emergency situations. Ensure an up-to-date list is maintained for outreach.	Town Council; Town Administration	Ongoing
R2.3	Continue to improve community-wide system of notification in case of emergency situations (consider all forms of mobile technology).	Town Council; Town Administration	Ongoing
R2.4	Ensure emergency preparedness protocols correspond with community resiliency goals and objectives.	Town Administration; Town Council	Ongoing
R2.5	Ensure emergency alerts correspond with the Town's website and written notices.	Town Administration	Ongoing
R2.6	Continue to coordinate with Charleston County, SCDOT, DES, SCEMD, and other agencies in providing a safe and efficient response in the event of an emergency.	Town Staff; Town Administration	Ongoing



Comprehensive Plan 2018-2028 Resiliency Element

STORMWATER MANAGEMENT - POLICY 3: CONTINUE TO COORDINATE WITH CHARLESTON COUNTY AND SCDOT IN THE MAINTENANCE OF AND IMPROVEMENTS TO STORMWATER INFRASTRUCTURE.		
R3.1 Add a stormwater Resource page on the TOSI website to provide residents with additional information and education regarding stormwater.	Town Staff	Ongoing
R3.2 Continue to advocate for improvements to the state-owned and maintained stormwater infrastructure.	Town Staff; Town Administration	Ongoing
R3.3 Complete mapping and prioritization of drainage system improvements being funded by APRA and SCIP programs.	Town Staff; Town Administration	Ongoing



Comprehensive Plan 2018-2028 Resiliency Element

STORMWATER MANAGEMENT - POLICY 3: CONTINUE TO COORDINATE WITH CHARLESTON COUNTY AND SCDOT IN THE MAINTENANCE OF AND IMPROVEMENTS TO STORMWATER INFRASTRUCTURE.		
R3.1 Add a stormwater Resource page on the TOSI website to provide residents with additional information and education regarding stormwater.	Town Staff	Ongoing
R3.2 Continue to advocate for improvements to the state-owned and maintained stormwater infrastructure.	Town Staff; Town Administration	Ongoing
R3.3 Complete mapping and prioritization of drainage system improvements being funded by APRA and SCIP programs.	Town Staff; Town Administration	Ongoing

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Natural Resources Element, Policy 1

OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
NATURAL RESOURCES POLICY 1: THE TOWN WILL ENSURE LOCAL ORDINANCES, ADMINISTRATIVE POLICIES AND PLANS PRESERVE THESE NATURAL RESOURCES.		
NR1.1: Identify existing public accesses needing constructed walkovers that include appropriate access and parking for handicapped visitors. Pursue funding through gifts and grants to construct and maintain beach accesses.	Town Administration; Town Council	Ongoing
NR1.2 Inventory and evaluate each beach access to determine ways to limit damage and mitigate environmental impacts.	Town Administration; Town Council	Ongoing
NR1.3 Create and budget for a maintenance cycle to keep the beach accesses well maintained and useable.	Town Administration; Town Council	Underway
NR1.4 Town should install and maintain sufficient and appropriate signs at beach accesses to inform visitors of ordinances that protect natural dunes and beach resources	Town Administration; Town Council	Ongoing
NR1.5 Continue to provide for adequate animal waste, reuse and recycling resources at beach access paths. Encourage citizen volunteer groups and private litter management programs for all public spaces.	Town Administration; Town Council	Ongoing
NR1.6 Update and incorporate into the Town's Beachfront Management Plan a program to stabilize, maintain the dunes. Enforce ordinances pertaining to walking or climbing on the dunes.	Town Administration; Town Council	Ongoing
NR1.7 Enforce and strengthen existing ordinances and utilize state laws against illegal cutting in the maritime forest,	Town Administration; Town Council	Ongoing

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Natural Resources Element, Policy 4

NATURAL RESOURCES POLICY 4: ENCOURAGE THE USE OF NATIVE VEGETATION AND PROTECTION OF EXISTING TREES ON PUBLIC AND PRIVATE PROPERTY.		
NR4.1 Maintain existing ordinances to maximize the opportunities for the use of native vegetation.	Tree Commission; Town Council; Town Administration	Ongoing
NR4.2 Continue to set an example by planting native plants in public areas.	Planning Commission; Town Council	Ongoing
NR4.3 Review and update, as required, the existing tree protection ordinance.	Tree Commission; Town Council; Town Administration	Ongoing
NR4.4 Consider adopting policies and programs to keep the Tree City USA designation	Tree Commission; Town Council; Administration	Ongoing
NR4.5 Support and expand the activities and offerings for the Town's Arbor Day celebration.	Tree Commission; Town Administration; Town Council	Short- & Mid-term
NR4.6 Develop a plan to reduce invasive species to manageable levels in the maritime forest and across the island.	Tree Commission; Town Council; Town Administration	Short- & Mid-term

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Natural Resources Element, Policy 5

NATURAL RESOURCES POLICY 5: CONTINUE TO RECOGNIZE THAT THE MARSHES, BEACHES AND WATERWAYS ON AND ADJACENT TO THE ISLAND ARE CRITICAL HABITATS THAT REQUIRE SPECIAL PROTECTION		
NR5.1 Continue supporting efforts to protect these areas, not only for the wildlife habitat that exists there but also for the enjoyment and safety of the residents of the Town.	Town Council	Short-term
NR5.2 Continue to participate in the ocean and marsh water quality monitoring programs.	Town Council	Short-term
NR5.3 Continue partnership with Charleston County to ensure full compliance with NPDES Phase II requirements and take any other steps necessary for timely permitting of stormwater systems.	Town Council; Town Administration	Ongoing
NR5.4 Continue to encourage the use of pervious surfaces with all public and private development.	Town Council; Town Administration	Ongoing
NR5.5 Evaluate and maintain zoning regulations that limit the amount of impervious surface coverage for development and protect adjacent properties from surface stormwater runoff.	Town Council; Town Administration	Ongoing



Comprehensive Plan 2018-2028 Transportation Element

TRANSPORTATION POLICY 7: FUTURE TRANSPORTATION ISSUES		
T7.1 Assess and create policies for Uber/Lyft transportation services (i.e. specific drop-off/pickup locations that do not impede traffic)	Town Administration	Short-term
T7.2 Monitor advancing technologies such as Connected/Autonomous Vehicles (CAVs).	Town Administration	Long-term
T7.3 Continue evaluating signage and landscaping improvements islandwide.	Town Administration	Long-term

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Cultural Resources Element

CULTURAL RESOURCES GOAL: <i>The Town will continue to focus its efforts on protecting sites that are significant to the Town's history, uniqueness and natural beauty.</i>		
OBJECTIVES	RESPONSIBLE PARTIES	TIMEFRAME
CULTURAL RESOURCES POLICY I: THE TOWN WILL CONTINUE TO STRIVE TO PROTECT HISTORIC RESOURCES (SITES, STRUCTURES, ARCHEOLOGICAL FEATURES).		
CRI.1 Identify the property owners of important sites and structures and encourage them to place deed restrictions on those properties, thus protecting these sites for future generations.	Town Administration	Ongoing
CRI.2 The Town should continue to encourage the local historical designation of properties and compliance with the <i>Secretary of Interior's Standards for the Treatment of Historic Properties: Guidelines for Preserving, Rehabilitating, Restoring, and Reconstruction of Historic Buildings.</i>	Design Review Board; Town Administration	Ongoing
CRI.3 Continue to support Design Review Board oversight of the historic overlay districts and individual historic structures and, through Town ordinances, protect historic properties on the Island. Continue efforts, where appropriate, for the inclusion of historical properties on the National Register of Historic Sites.	Town Administration	Ongoing
CRI.4 The Town should conduct or facilitate periodic educational opportunities for citizens to benefit from available tax or other incentives in the maintenance of historical properties	Town Administration	Ongoing
CRI.5 The Town should make such efforts using best management practices and within its scope of responsibilities to protect and preserve scenic/historical sites and view corridors such as Breach Inlet, "The Mound," Cove Inlet, Battery Logan, Station 26 landing, the old dump site at Station 19 and wherever view corridors are available from public rights-of-way.	Town Administration	Ongoing

Sullivan's Island Budget Fiscal Year 2027



Comprehensive Plan 2018-2028 Community Resources Element: Policy 2 - Water & Sewer

WATER AND SEWER - POLICY 2: MAINTAIN A FUNCTIONING AND EFFICIENT WATER DISTRIBUTION AND WASTEWATER COLLECTION SYSTEMS.		
CF2.1 Continue pursuing the various goals of the Water and Sewer Capital Improvement Program.	Water and Sewer Dept.; Town Council (W&S Committee)	Ongoing
CF2.2 Improve the resiliency of critical facilities at the wastewater treatment plant through facility upgrades and improvements.	Water and Sewer Dept.; Town Council (W&S Committee)	Completed December 2021
CF2.3 Continue pursuing repair of wastewater collection system to avoid I&I.	Water and Sewer Dept.; Town Council (W&S Committee)	Ongoing ¹
CF2.4 Evaluate the need and utilization of advanced meter reading technologies to enhance consumer access to water usage information.	Water and Sewer Dept.; Town Council (W&S Committee)	Short-term 2022-2027 CIP
CF2.5 Explore rate structures that reflect water infrastructure and foster conservation.	Water and Sewer Dept.; Town Council (W&S Committee)	Short-term
CF2.6 Protect our groundwater rights by retrofitting and maintaining the two deep water wells on the island, increasing the resiliency of the water system in an emergency situation.	Water and Sewer Dept.; Town Council (W&S Committee)	Mid-term

Questions?