

Town of Sullivan's Island's FY 2027 Draft Capital Budget

Request Title	Project Number	Capital Costs Category	Department	Project Total	Budgeted - FY2027 Capital Costs	Budgeted - FY2028 Capital Costs	Budgeted - FY2029 Capital Costs	Budgeted - FY2030 Capital Costs	Budgeted - FY2031 Capital Costs	Total Budgeted Capital Costs
Datto Server Back-up: Town Hall & Police		Software	Administration	50,000.00	50,000.00					50,000.00
Osceola and Station 9.5 Stormwater Outfall Reconstruction		Category 1	Administration	252,890.00	252,890.00					252,890.00
Starlink Performance Gen 3 Satellite for Town Hall		Equipment	Administration	23,603.00	23,603.00					23,603.00
Station 32 Beach Access Improvements		Construction/Maintenance	Administration	50,000.00	50,000.00					50,000.00
Stith Park Drainage Improvements		Category 1	Administration	1,300,000.00	1,300,000.00					1,300,000.00
Water Quality Testing		Other	Building & Planning Department	214,930.00	35,200.00	38,720.00	42,600.00	46,870.00	51,540.00	214,930.00
New Expedition For Fire		Vehicle Cost	Fire Department	95,000.00	95,000.00					95,000.00
New SCBA's		Equipment	Fire Department	244,883.00	244,883.00					244,883.00
Fleet Maintenance - Air Conditioning Recovery Machine (1234YF)		Equipment	Fleet Maintenance	9,587.00	9,587.00					9,587.00
Fleet Maintenance - Brake Lathe		Equipment	Fleet Maintenance	52,893.00	17,631.00					17,631.00
Caterpillar 420 Backhoe Loader	\$165,500.	Vehicle Cost	Maintenance Department	165,500.00	165,500.00					165,500.00
SP50 4x4 nifty lift		Vehicle Cost	Maintenance Department	176,898.00	89,449.00					89,449.00
SP50 4x4 nifty lift		Other	Maintenance Department	24,000.00	12,000.00					12,000.00
2026 Police Polaris Ranger XP 1000 UTV to improve patrol and BSO operations off-road	SIPD 26-04	Vehicle Cost	Police Department	47,300.00	47,300.00					47,300.00
CivicEye Report Management System (RMS) for Police Department and Municipal Court	SIPD 26-05	Software	Police Department	105,500.00	44,310.00	14,626.00	15,065.00	15,517.00	15,982.00	105,500.00
Police Portable Radio Replacement	SIPD 26-03	Equipment	Police Department	123,100.00	123,100.00					123,100.00
Purchase of Two (02) 2026 Ford F150 Police Patrol Trucks	SIPD 26-02	Vehicle Cost	Police Department	206,750.62	206,750.62					206,750.62
Technology Upgrade - Police Department	SIPD 26-06	Equipment	Police Department	124,300.00	124,300.00					124,300.00
Vector Solutions Scheduling Software	SIPD 26-07	Software	Police Department	13,500.00	3,340.00	2,540.00	2,540.00	2,540.00	2,540.00	13,500.00
Allmax Antero CMM Computerized Maintenance Management Software		Software	Utility Expenses (Water & Sewer Funds)	16,000.00	16,000.00					16,000.00
Lab Equipment replacements		Equipment	Utility Expenses (Water & Sewer Funds)	23,000.00	23,000.00					23,000.00
Total Capital Costs				3,319,634.62	2,933,843.62	55,886.00	60,205.00	64,927.00	70,062.00	3,184,923.62