

**Town of Sullivan's Island
General Fund
Fiscal Year 2027 Budget
CAPITAL BUDGET - FISCAL YEAR 2027**

TRANSFER FROM HOSPITALITY TAX FUND		161,400
CHAS CO STORMWATER FUND		252,890
TRANSFER FROM TREE FUND		80,850
PROJECT FUND (BOND PROCEEDS)		1,849,300
GENERAL FUND OPERATING BUDGET		246,149
GENERAL FUND RESERVES		389,273
TOTAL FUNDING FOR CAPITAL BUDGET	\$	2,979,862

Datto Server Back-up: Town Hall & Police		50,000
Osceola and Station 9.5 Stormwater Outfall Reconstruction		252,890
Starlink Performance Gen 3 Satellite for Town Hall		23,603
Station 32 Beach Access Improvements		50,000
Stith Park Drainage Improvements		1,100,000
Water Quality Testing		35,200
Invasive Species Removal & Remote Monitoring		80,850
New Expedition For Fire		95,000
New SCBA's - PURCHASE OF 12		155,000
Fleet Maintenance - Air Conditioning Recovery Machine (1234YF)		9,587
Fleet Maintenance - Brake Lathe		17,631
2026 Police Polaris Ranger XP 1000 UTV to improve patrol and BSO operations off-road		47,300
CivicEye Report Management System (RMS) for Police Department and Municipal Court		44,310
Police Portable Radio Replacement		114,100
Purchase of Two (02) 2026 Ford F150 Police Patrol Trucks		206,751
Technology Upgrade - Police Department		124,300
Vector Solutions Scheduling Software		3,340
STATION 22 BOARDWALK		470,000
ISLAND CLUB REPAIRS		100,000
CAPITAL PROJECTS EXPENDITURES	\$	2,979,862

REVENUE & OTHER FUNDING AFTER CAPITAL EXPENDITURES **\$ -**